

# Capital Plan

## 2020-2021



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# Capital Plan

It is the policy of the Simcoe County District School Board (SCDSB) to provide a comprehensive range of educational opportunities equitably distributed across a broad and diverse geographical area through sustainable community schools, while ensuring the operation of schools occurs in an effective, efficient, and economical manner. Capital planning is a continuous process where staff examine and propose strategies to address pressures associated with enrolment, utilization, facility condition, and program delivery. The Capital Plan may recommend changes to attendance areas, the construction of new schools, additions to existing schools, the renewal/upgrading of facilities, or the commencement of accommodation or program reviews as required.

The SCDSB has reviewed accommodation and facility conditions with a long-term vision of aligning enrolment with capacity while also maximizing program opportunities. The strategies over the past decade have resulted in over \$213 million in capital funding for new schools, replacement schools, additions/renovations, and to help facilitate school consolidations. As a result, the board is now able to concentrate efforts on accommodating new growth, student retention, programming, and facility renewal. The Capital Plan 2020-2021 is focused on the following:

## **Capital Projects:**

The 2020-2021 Capital Plan identifies capital projects currently under consideration for the three year planning timeframe. Ultimately, business cases for approved capital priorities will continue to be developed and submitted to address enrolment pressures due to growth, school consolidation, and facility condition, ensuring schools are in the correct location and are of sufficient size to serve their communities.

## **Planning Reviews:**

Attendance Areas Reviews, Accommodation Reviews and Program Reviews are utilized to balance enrolment within a family of schools, to ensure programming meets the needs of the students, and to address facility pressures.

## **Schools and Property Matters:**

Through the Capital Plan, recommendations are made to determine holding schools, schools closed to out-of-attendance-area students, surplus property, partnerships, and future school sites.

## **Supporting Data and Initiatives:**

This document contains information and analysis as it relates to enrolment, programming, and the board's facilities. This information is the basis for the strategies and recommendations set out.



# Section 1

# Capital and Accommodation Strategies

# Approved Capital Projects

The Ministry of Education (MOE) funds capital projects taking into consideration the overall accommodation needs across the province. School boards are asked to prioritize their most urgent capital needs, and submit respective business cases in order to secure funding. Capital priority submissions were completed in September 2019. The following priorities have been submitted and await approval by the MOE.

| Capital Priorities 2019 Not Yet Approved |  |                      |            |         |                |
|--|--|----------------------|------------|---------|----------------|
| Priority Order                           | School Name                                    | Type of Construction | Child Care | EarlyOn | Estimated Cost |
| 1  | New Bradford South elementary school           | Growth Accommodation | No         | No      | \$12.9 Million |
| 2  | Banting Memorial HS (Alliston)                 | Facility Condition   | No         | No      | \$34.5 Million |
| 3  | Lake Simcoe PS                                 | Growth Addition      | Yes        | No      | \$4.1 Million  |
| 4  | Killarney Beach PS                             | Growth Addition      | No         | No      | \$3.8 Million  |
| 5  | New Angus elementary school                    | Growth Accommodation | No         | No      | \$9.6 Million  |
| 6  | New Alliston elementary school                 | Growth Accommodation | No         | No      | \$8.2 Million  |
| 7  | New Orillia elementary school                  | Growth Accommodation | No         | No      | \$8.5 Million  |
| 8  | New Barrie Southeast elementary school         | Growth Accommodation | No         | No      | \$11 Million   |
| 9  | New Barrie Southwest (Salem) elementary school | Growth Accommodation | No         | No      | \$11 Million   |
| 10                                       | Shanty Bay PS                                  | Facility Condition   | No         | No      | \$7.9 Million  |

The MOE also requested confirmation regarding previously approved child care capital funding. Unfortunately, the child care capital funding did not align with the construction market pricing, and therefore the following three projects will not be proceeding:

| Child Care Approvals Rescinded 2019 |             |                |
|-------------------------------------|-------------|----------------|
| Lake Simcoe PS                      | Three Rooms | \$1.7 Million  |
| Pine River ES                       | Three Rooms | \$1.7 Million  |
| Tecumseth Beeton ES                 | Two Rooms   | \$530 Thousand |

# Capital Projects Under Consideration

Historically, the MOE's capital project eligibility has been focused on addressing enrolment pressures due to growth, school consolidations, and facility condition. The projects under consideration are based upon expected need within a three year planning horizon and will continue to be assessed through the capital planning process. When the MOE announces the next round of capital priority submissions, the list will be evaluated, prioritized and approved by the board based on stipulated MOE requirements, prior to submission to the MOE.

| Future Capital Projects  |   |      |                   |
|--|---|------|-------------------|
| School Name  | Type of Construction                        | OTG  | Estimated Funding |
| Banting Memorial HS replacement  | Facility Condition                          | 1197 | \$34.5 Million    |
| Killarney Beach PS   | Growth Addition                             | 138  | \$3.8 Million     |
| Lake Simcoe PS   | Growth Addition<br>Two Room Child Care      | 190  | \$5.1 Million     |
| New Alliston elementary school   | Growth Accommodation                        | 334  | \$8.2 Million     |
| New Angus elementary school  | Growth Accommodation<br>Two Room Child Care | 429  | \$10.6 Million    |
| New Barrie #1 Southeast elementary school<br>(Hewitt's Creek Secondary Plan) | Growth Accommodation                        | 501  | \$11 Million      |
| New Barrie #2 Southeast elementary school<br>(Hewitt's Creek Secondary Plan) | Growth Accommodation                        | 501  | \$11 Million      |
| New Barrie #1 Southwest elementary school<br>(Salem Secondary Plan)          | Growth Accommodation                        | 501  | \$11 Million      |
| New Bradford secondary school  | Growth Accommodation                        | 798  | \$24 Million      |
| New Bradford South elementary school   | Growth Accommodation                        | 593  | \$12.9 Million    |
| New Orillia elementary school  | Growth Accommodation                        | 334  | \$8.5 Million     |
| Shanty Bay PS  | Facility Condition                          | 190  | \$7.9 Million     |
| New Tottenham elementary school  | Growth Accommodation                        | 334  | \$8.5 Million     |

# Capital Projects Under Consideration

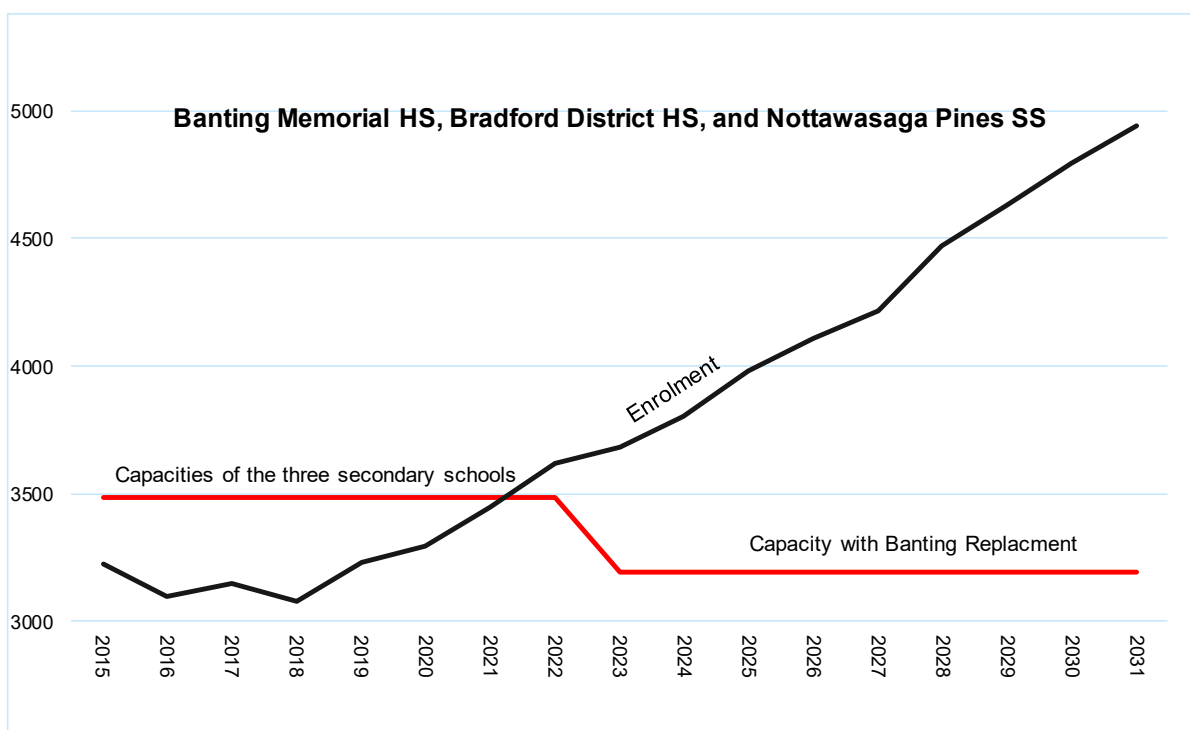
## Banting Memorial Replacement School

Banting Memorial HS, Bradford District HS and Nottawasaga Pines SS historical and projected enrolment has been susceptible to changing market conditions, and grade retention fluctuations. Enrolment will need to be monitored to ensure there is a balanced enrolment between the three secondary schools. Nottawasaga Pines SS will be a holding school for Salem Creek Secondary Plan resulting in a temporary increase in enrolment. Growth in the south portion of Banting's attendance area will be a part of boundary decisions of the proposed new Bradford ss.

The MOE reinitiated the Building Condition Assessment (BCA) program of Banting Memorial HS in July 2016. Based upon the BCA, the current Facility Condition Index (FCI) is 31 percent with \$12,650,278 in renewal requirements over the next five years. The report indicates that the replacement value of the school is \$41,311,990. A similar decline as was illustrated in the 2011 building condition assessment. This report further substantiates the board's long-term concerns with the Banting Memorial HS facility, and belief that replacement funding is urgently required to have the replacement building constructed prior to the need of extensive renewal work.

The board is requesting that the MOE fund the new replacement school, as well as, an EarlyON Child and Family Centre. The board is pursuing partnership opportunities to enhance community services.

The new school would replace an aging Banting Memorial HS which would ensure a long-term educational commitment to the community of Alliston. The following graph depicts the enrolment versus capacity of the proposed new school.





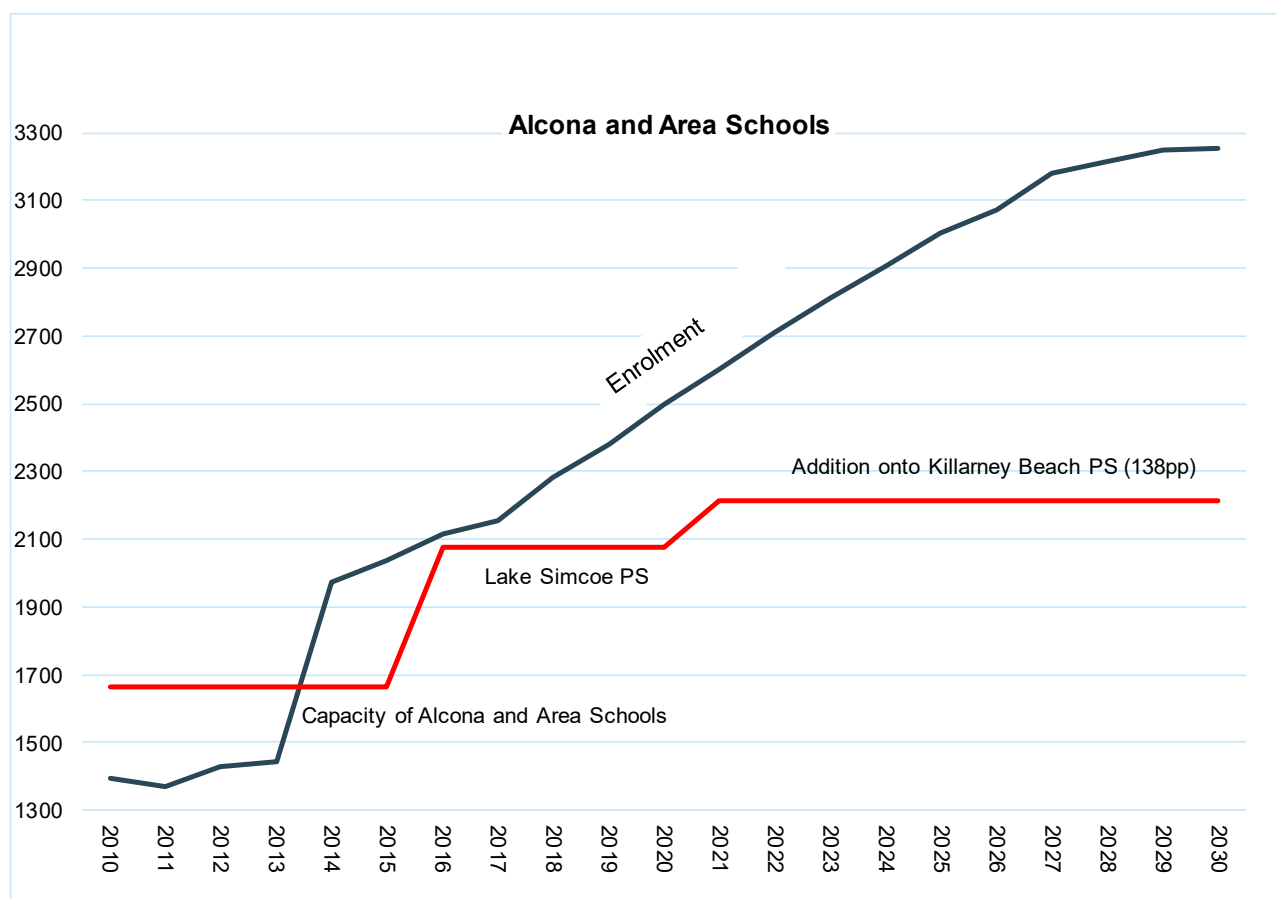
# Capital Projects Under Consideration

## Killarney Beach PS Addition

The province has allocated a net growth of approximately 19,435 people to the Town of Innisfil by 2031. This is a population increase from 36,565 to 56,000 which translates into an average of 400 building permits per year generating an average of 140 to 160 students per year. A school addition would assist in accommodating the growth needs while still ensuring the area schools remain sustainable in the long term.

Currently, the Town of Innisfil is in the planning stages of a new community centered around the GO station, called the Orbit. The Orbit is a cutting-edge community where housing will be affordable with walking access to transit, arts, technology, businesses, healthcare and the waterfront. The board is working with the Town regarding the overall school needs for this new community. Until this community planning is complete and under construction, additions onto two Alcona schools are being recommended to minimize the initial accommodation pressures from the currently approved development.

The capital project under consideration is to construct a 138 pupil place addition at Killarney Beach PS in order to keep pace with the expected enrolment growth. The following graph depicts the need for a new elementary school.

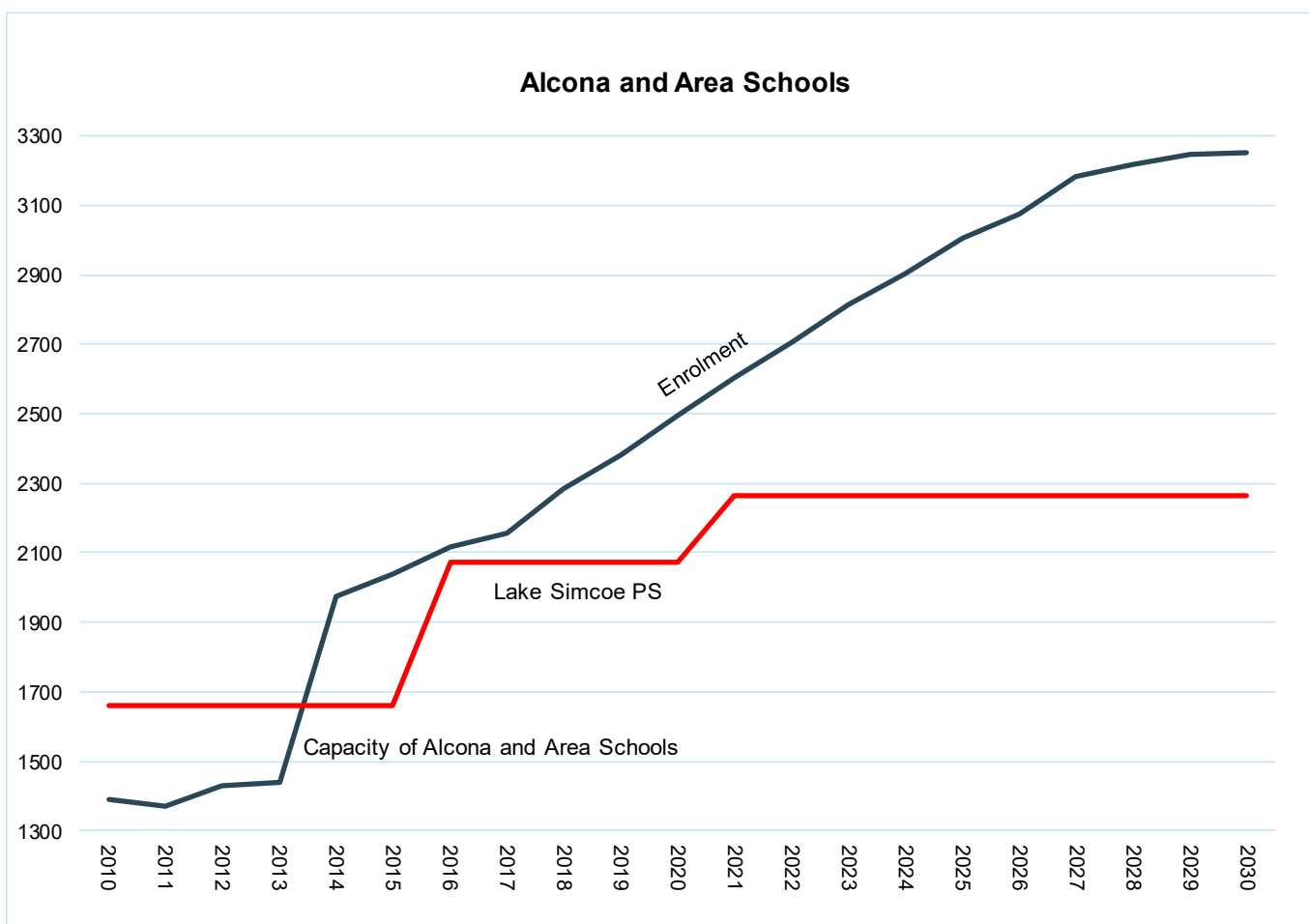


# Capital Projects Under Consideration

## Lake Simcoe PS Addition

The province has allocated a net growth of approximately 19,435 people to the Town of Innisfil by 2031. This is a population increase from 36,565 to 56,000 which translates into an average of 400 building permits per year generating an average of 140 to 160 students per year. A school addition would assist in accommodating the growth needs while still ensuring the area schools remain sustainable in the long term.

Currently, the Town of Innisfil is in the planning stages of a new community centered around the GO station, called the Orbit. The Orbit is a cutting-edge community where housing will be affordable with walking access to transit, arts, technology, businesses, healthcare and the waterfront. The board is working with the Town regarding the overall school needs for this new community. Until this community planning is complete and under construction, additions at two Alcona schools are being recommended to minimize the initial accommodation pressures from the currently approved development.

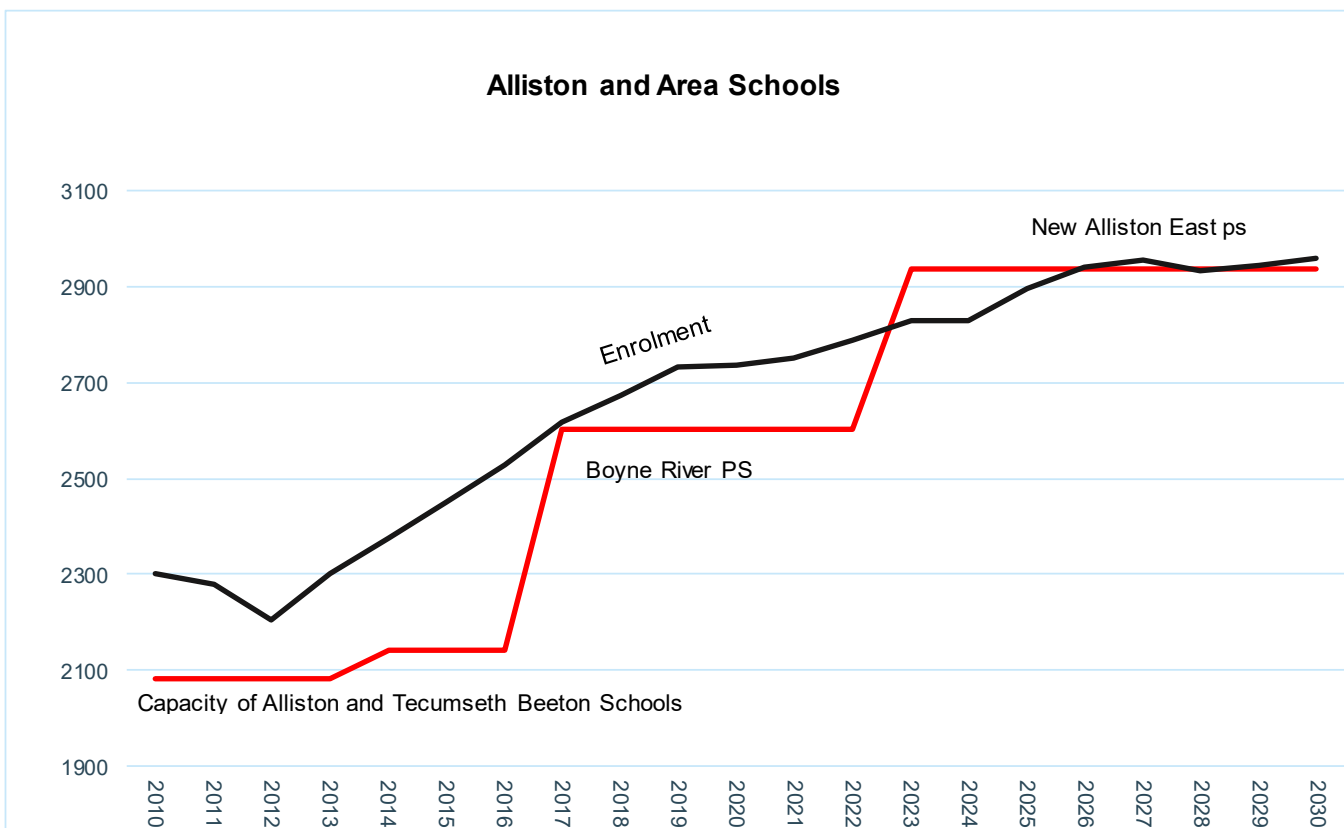


# Capital Projects Under Consideration

## New Alliston elementary school

New residential growth in the Alliston area has been steadily increasing and is projected to continue. Currently, the schools in the community are over capacity and projected to remain over capacity, with increasing reliance on portable classroom accommodation. The community of New Tecumseth is considered a growth community under the Provincial Growth Plan. Building activity has been extensive in the past four years. At present, there are 144 units registered and under construction. There are another 1,096 units that are draft plan approved, and 1,579 being considered for approval.

The capital project under consideration is to construct a new 334 pupil place school in the community of Alliston. The new elementary school will enable the board to keep pace with enrolment growth. The following graph depicts the need for a new elementary school.

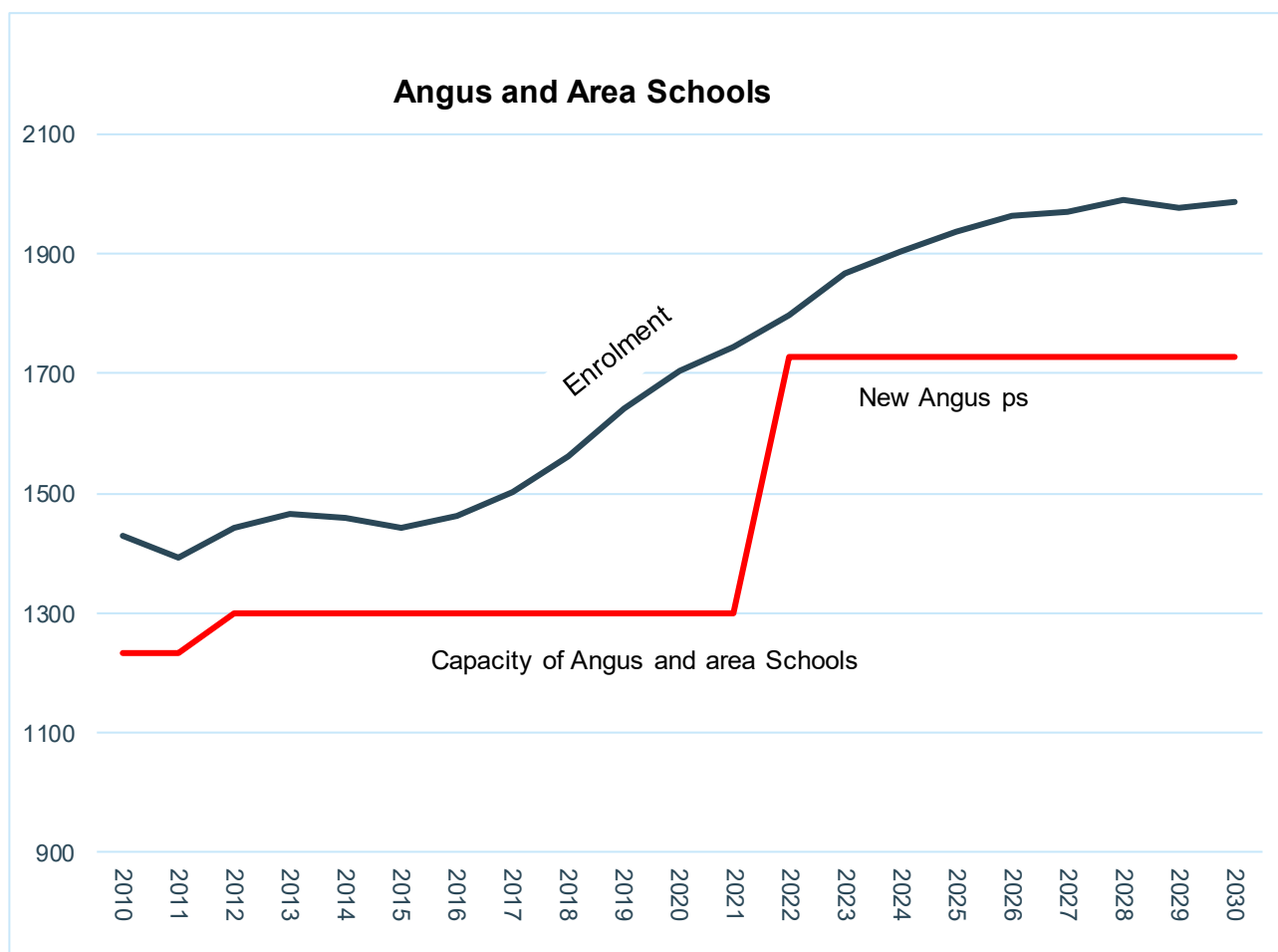


# Capital Projects Under Consideration

## New Angus elementary school

New residential growth in the Angus area has been steadily increasing over recent years. Currently, the schools in the community are over capacity and projected to remain over capacity with increasing reliance on portable accommodation. There are 450 units that have received approval and/or soon will be under construction. There are another 450 units which are draft plan approved, with an additional 1,000 units being proposed.

The capital project under consideration is to construct a new 429 pupil place school in the community of Angus. The County of Simcoe has also asked the board to submit a business case for a two room child care in association with the new school. The new elementary school will enable the board to keep pace with enrolment growth. The following graph depicts the need for a new elementary school.



# Capital Projects Under Consideration

## New Barrie #1 and #2 Southeast elementary schools

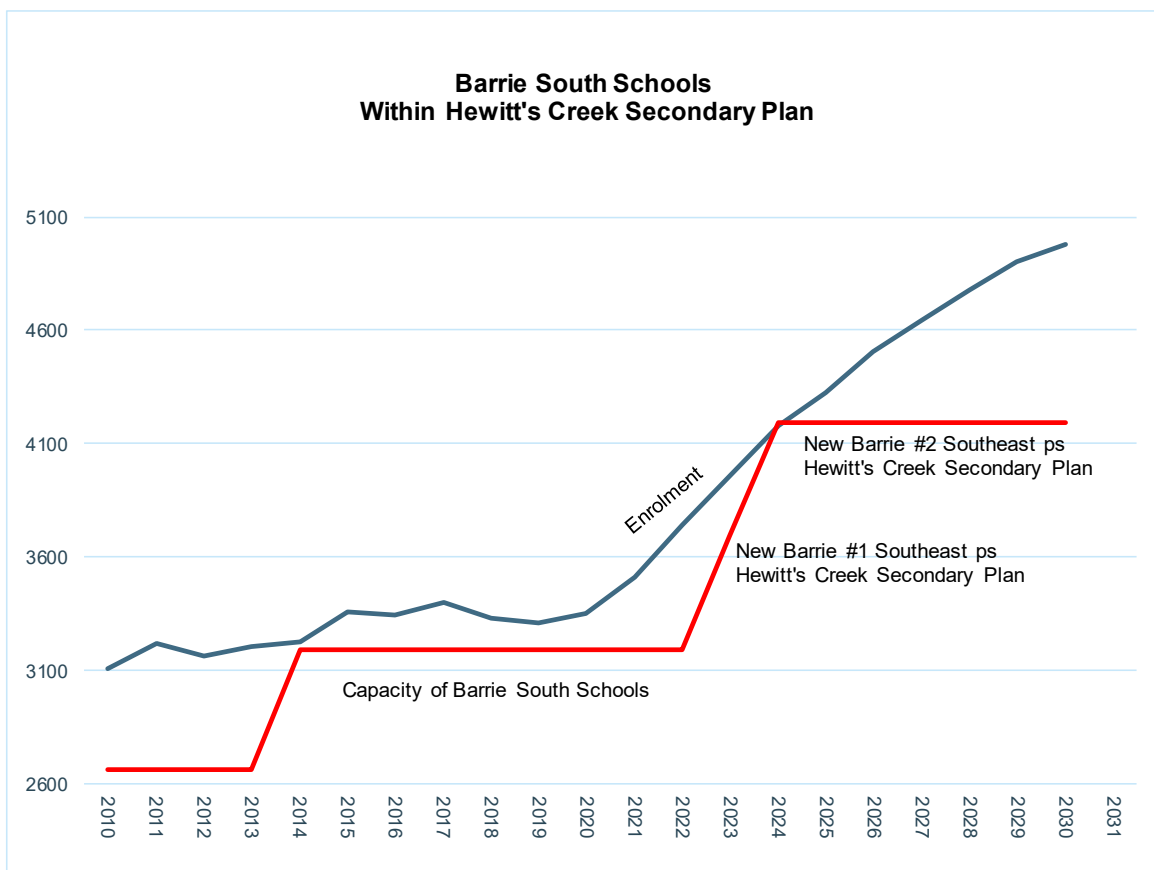
### Hewitt's Creek Secondary Plan

The province has allocated a net growth of 68,657 people to the City of Barrie by 2031. This equals an increase from 141,343 to 210,000 which translates into an average of 1,400 building permits per year, generating an average of 350 to 475 students per year based on demonstrated yields and trends.

The following chart is the City of Barrie's building permit estimates for the next six years for the Hewitt's Creek Secondary Plan:

| Projected Building Permits    |      |      |      |      |      |       |
|-------------------------------|------|------|------|------|------|-------|
| City of Barrie September 2019 |      |      |      |      |      |       |
| 2019                          | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| 225                           | 150  | 503  | 368  | 250  | 242  | 1738  |

Two new 501 pupil place schools in the southeast portion of the City of Barrie, within the Hewitt's Creek Secondary Plan, will enable the board to keep pace with the enrolment growth in this section of the City of Barrie. The following graph depicts the need for new elementary schools.



# Capital Projects Under Consideration

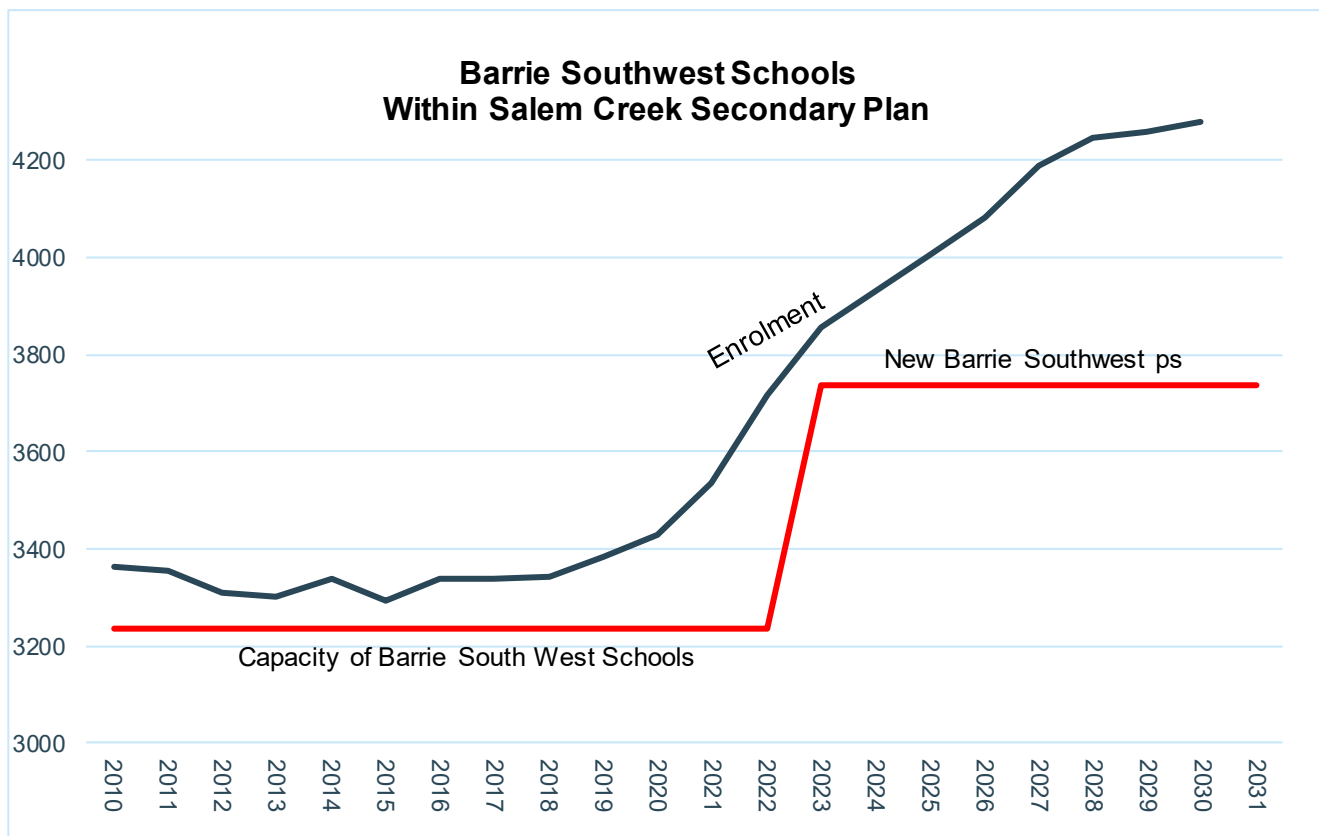
## New Barrie #1 Southwest elementary school

## Salem Secondary Plan

The province has allocated a net growth of 68,657 people to the City of Barrie by 2031. This is an increase from 141,343 to 210,000 which translates into an average of 1,400 building permits per year generating an average of 350 to 475 students per year based on demonstrated yields and trends.

Draft plan applications have now been submitted for approximately 1,900 units in the Salem Secondary Planning Area. Urban servicing is currently under construction. Growth schools are required in phase one to accommodate a portion of the first phase of housing units with construction beginning in 2020.

A capital project will be required to construct a new 501 pupil place school in the southwest portion of the City of Barrie, within the Salem Secondary Plan. The new elementary school will enable the board to keep pace with the enrolment growth in this area of the City of Barrie. The following graph depicts the need for a new elementary school.



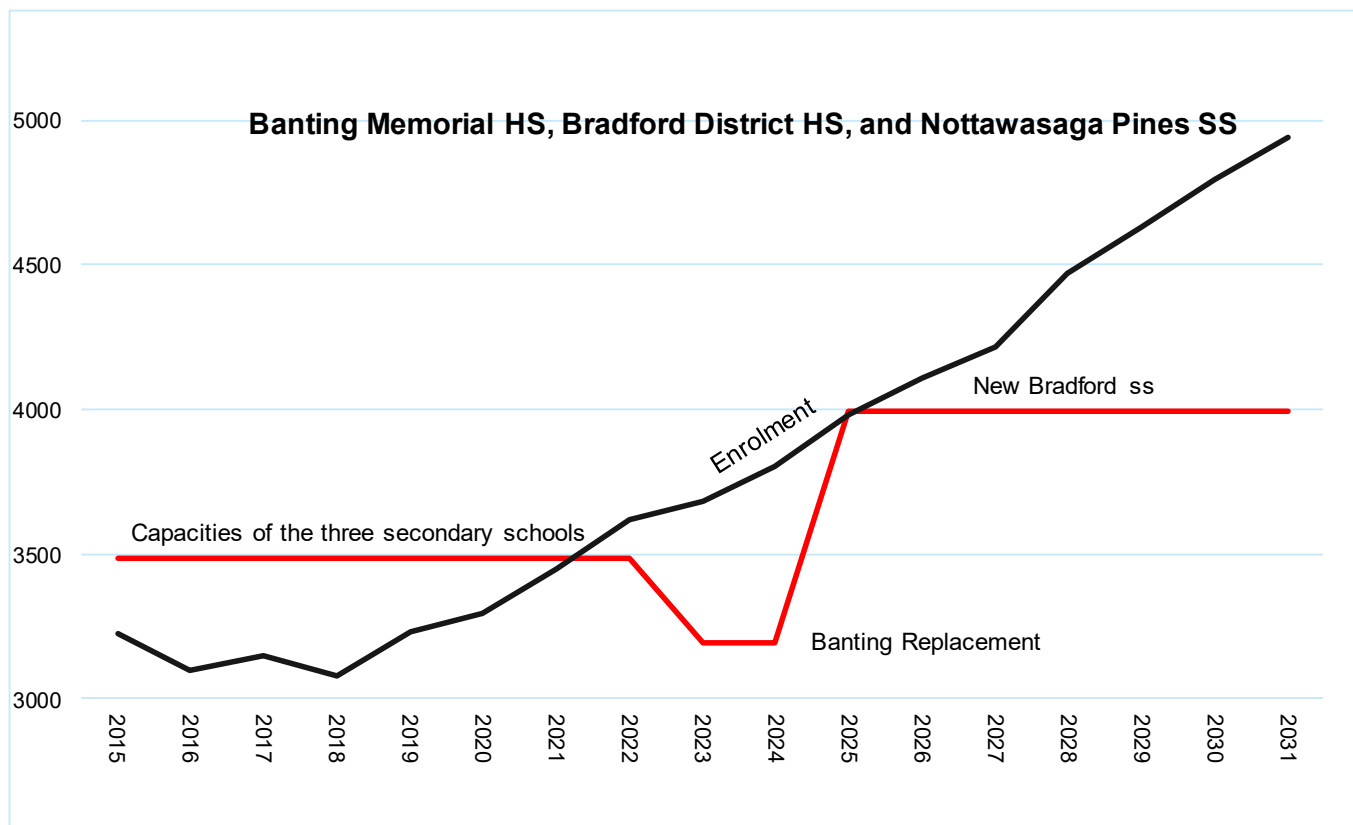
# Capital Projects Under Consideration

## New Bradford secondary school

Building activity has been extensive in the past four years within the community of Bradford. Currently, there are 644 units registered and under construction. There are another 1,043 units draft plan approved or under consideration.

The board will experience continuous growth in the elementary and secondary panels from new development.

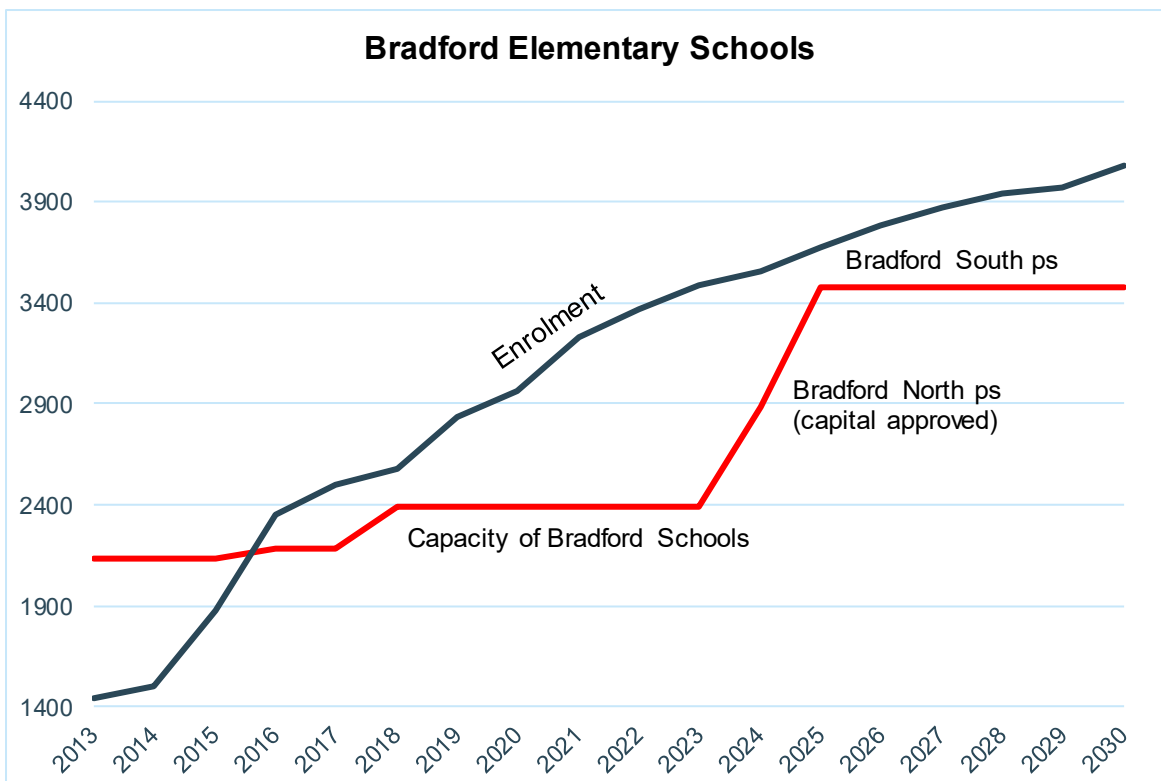
The capital project under consideration is to construct a new 798 pupil place school in the community of Bradford. The new secondary school will enable the board to keep pace with the enrolment growth in the community of Bradford and be able to accommodate the large number of students currently attending the elementary panel as they transition to secondary. The following graph depicts the need for a new secondary school.



# Capital Projects Under Consideration

## New Bradford South elementary school

Building activity has been extensive in the past four years within the community of Bradford. Currently, there are 644 units registered and under construction. There are another 1,043 units draft plan approved or under consideration.





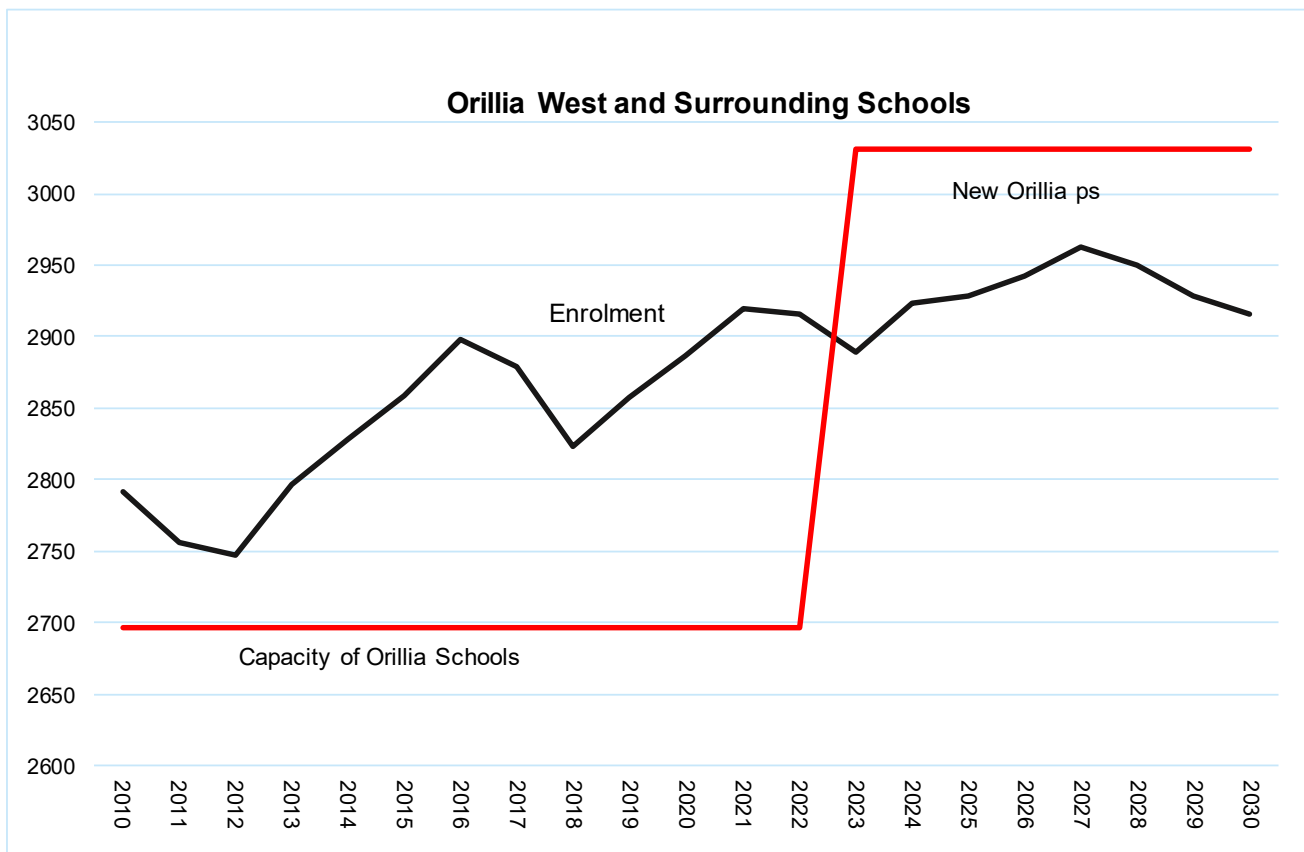
# Capital Projects Under Consideration

## New Orillia elementary school

The rural areas of Oro-Medonte and Severn Townships have had a significant shift in population. Rural communities such as Marchmont, Warminster, and Cumberland Beach are all experiencing growth. As a result of this trend, rural schools which are on private services in this area are now at their accommodation limits. A new school in the western portion of the City of Orillia will be needed to help balance enrolment within these rural communities, as well as, accommodate the growth that is occurring within the western portion of Orillia.

Overall, there are 700 units that have received approval and are either under construction, or soon will be, with another 670 units receiving draft plan approval.

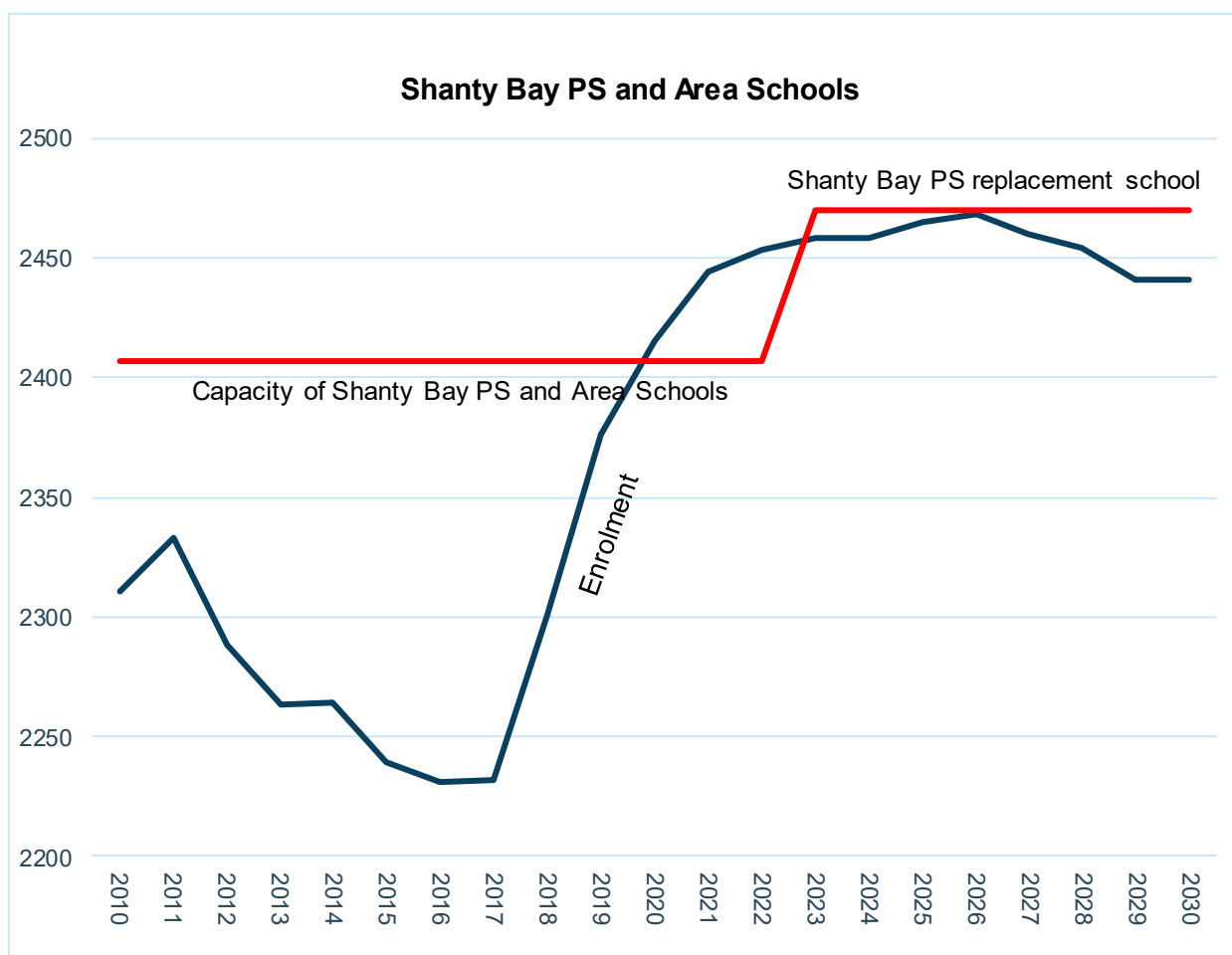
The capital project under consideration is to construct a new 334 pupil place school in the community of Orillia. The new elementary school will enable the board to keep pace with the enrolment growth and maintain the rural school populations at a level that meets their servicing and site limitations. The following graph depicts the need for a new elementary school.



# Capital Projects Under Consideration

## Shanty Bay PS Replacement School

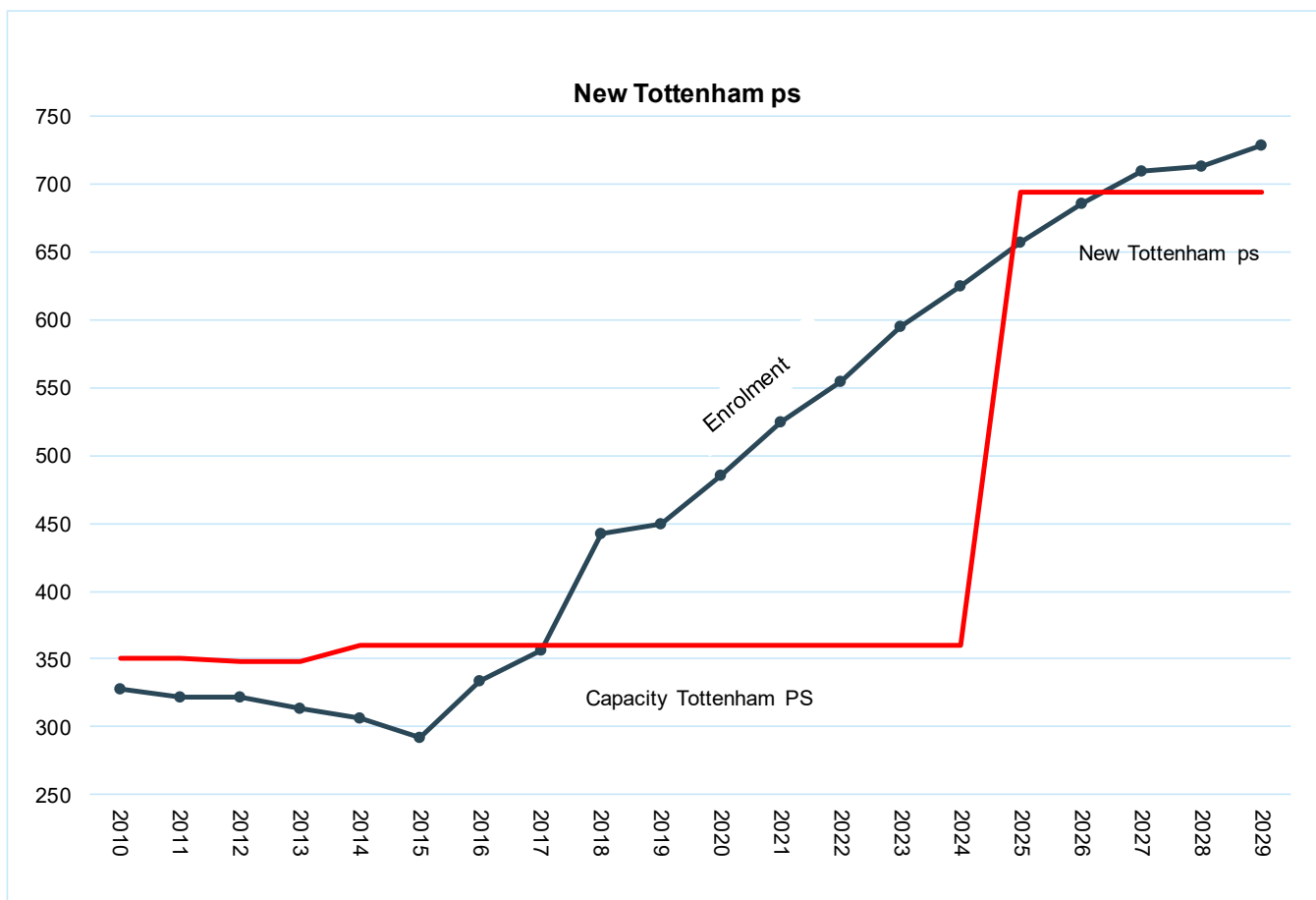
Shanty Bay PS has significant facility condition issues deeming the building prohibitive to repair. The facility condition issues are significant enough that a contingency plan has been developed to accommodate the school population in the event of significant component failures. This contingency plan, is summarized on page 28 of this plan. With the inability of the board to conduct a pupil accommodation review, the board is requesting a 190 pupil place replacement school.



# Capital Projects Under Consideration

## New Tottenham elementary school

The community of Tottenham has had an approved secondary plan for over 20 years. In the past four years construction has begun. Approximately 1,000 units of the 1,700 have been built. Housing prices have been low, attracting first time home owners. Kindergarten and primary enrolment at Tottenham PS is beginning to increase. Over the next few years, the enrolment of Tottenham PS will increase to approximately 750 students. An addition at Tottenham PS is difficult due to the location of the school on the property, as well as a small gym and library. A new school in the community of Tottenham will be needed to help balance enrolment.



## Recommended Planning Reviews

The SCDSB recognizes the importance of the quality of the learning environment for students. Factors such as changing demographic conditions, partnership opportunities, and the MOE funding model, affect the ability of the board to operate and maintain its schools effectively and efficiently to support student achievement. A review of these factors may result in the need to develop alternative solutions to student accommodation within a planning area or adjacent planning areas. There are three types of planning studies the board may use when the above criteria needs to be addressed: Attendance Area Review (AAR), Program Review, and Accommodation Review Committee (ARC).

The following planning reviews are being recommended at this time for the 2020-2021 school year:

| Recommended Planning Studies In 2020/2021   |   |  |
|---|---|--|
| Study Name                                  | Elementary Schools Involved                         | Secondary Schools Involved                           |
| <b>Attendance Area Review (AAR)</b>         |   |  |
| AAR<br>2020:01                              | Cundles Heights PS<br>Maple Grove PS                | Barrie North CI<br>Eastview SS                       |
| AAR<br>2020:02                              | Baxter Central PS<br>Portage View PS                | Bear Creek SS<br>Eastview SS<br>Nottawasaga Pines SS |
| <b>Accommodation Review Committee (ARC)</b> |   |  |
| None  |   |  |
| <b>Program Review</b>                       |   |  |
| Program Review<br>2020:01                   | Allandale Heights PS<br>Assikinack PS<br>Warnica PS |  |
| Program Review<br>2020:02                   | French Immersion Feeder Schools                     |  |

The 2019 Capital Priority submission included capital priorities in the form of new schools or additions in order to balance utilization within a group of schools. Since the 2020-2021 Capital Plan is being brought to the Board prior to any MOE capital announcements, there may be AARs required as a result of not receiving the capital priority funding. If required, these reviews will be brought to the Board in a report outside of the Capital Plan cycle.

# Recommended Planning Reviews

## **Recommendation AAR 2020:01:**

Schools in the northeast portion of the City of Barrie have had varying degrees of low enrolment with the exception of Maple Grove PS which has seen a small increase in enrolment. The Maple Grove PS site is unable to accommodate further portables. The board would not be able to accommodate any circumstance where a further portable would be required at the school. As a result, it is recommended that an AAR be approved to balance enrolment between Cundles Heights PS and Maple Grove PS.

**Cundles Heights PS** was constructed in 1971 with additions in 1975, 1995 and 2001 on a 2.55 ha site. Currently, there are no portables on site, and up to four portables can be accommodated. The school has an enrolment of 328 students with a utilization rate of 73 percent. There are no developments proposed within the attendance area. The school has been under capacity for many years and is not projected to increase within the foreseeable future.

**Maple Grove PS** was constructed in 1963 with additions in 1965, 1966, 1994 and 2011 on a 2.71 ha site. There are four portables on site, which is the maximum. The school has an enrolment of 489 students with a utilization rate of 119 percent. Some potential for higher density developments within the attendance area is possible. Resale and infilling opportunities are resulting in a slight increase of student enrolment. The school has a stable enrolment.

### **Recommendation:**

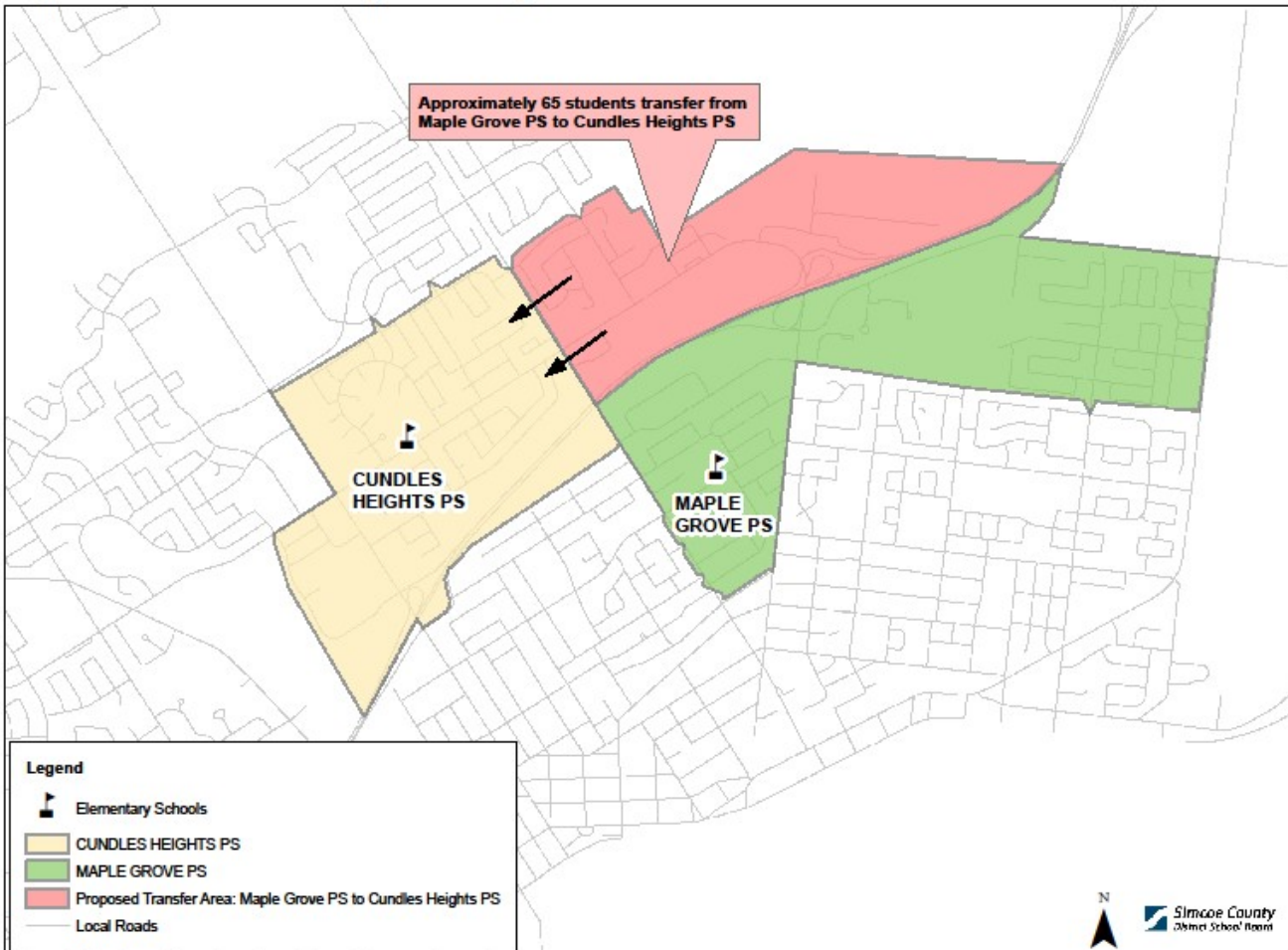
Given the site limitations for portables and the opportunity to balance the utilization between Cundles Heights PS, Maple Grove PS, and their associated secondary regular and French Immersion feeder schools, an AAR is being recommended.

In advance of an AAR, it is also recommended that a contingency plan be put in place to ensure the accommodation of students at Maple Grove PS.

# Recommended Planning Reviews

## Recommendation AAR 2020:01:

Proposed Transfer Area: Cundles Heights PS and Maple Grove PS



# Recommended Planning Reviews

## Recommendation AAR 2020:02:

The southwest portion of Springwater Township and the northeast portion of Essa Township, have been involved in many AARs. A further review is being recommended to address the English elementary and secondary boundaries, and the French Immersion elementary and secondary feeder schools.

**Baxter Central PS** was constructed in 1969 with an addition in 2010, on a 2.83 ha site. Currently, there are no portables on site and up to two portables can be accommodated. The school has an enrolment of 328 students with a utilization rate of 73 percent. There are no developments proposed within the attendance area. The school has been under capacity for many years and is not projected to increase within the foreseeable future. The school is currently being used as a “Holding School” for new development within Angus until such time as accommodation issues are addressed.

**Portage View PS** was constructed in 1973 with an addition in 2011, on a 3.24 ha site. There are five portables on site, up to six portables can be accommodated. The school has an enrolment of 603 students with a utilization rate of 116 percent. There is potential for higher density developments within the attendance area. Resale and infilling opportunities are resulting in a slight increase of student enrolment so the school has stable enrolment. The school is currently being used as a “Holding School” for new development within the Snow Valley area as accommodation issues are addressed within the Midhurst Secondary Plan.

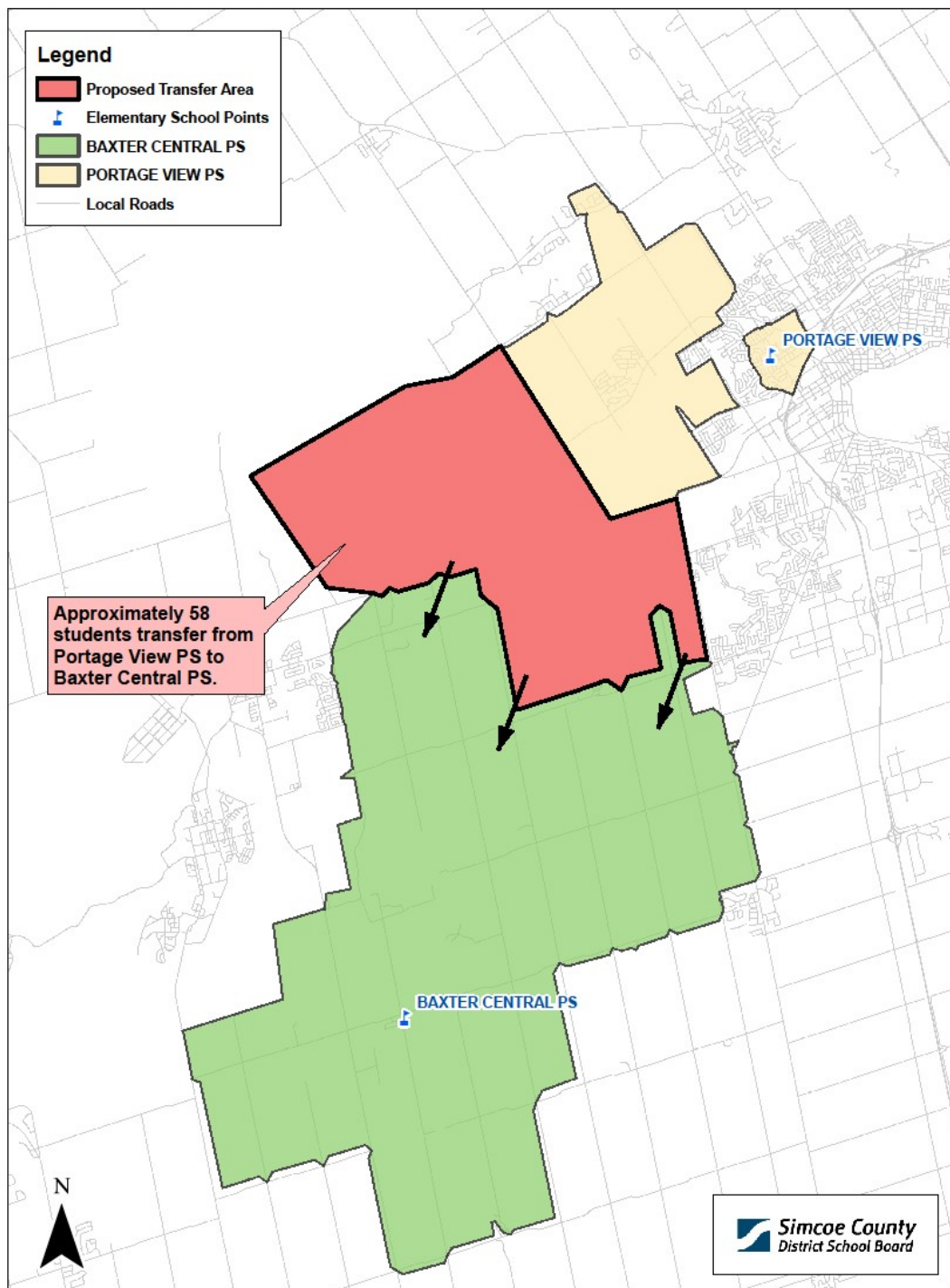
### Recommendation:

With the opportunity to balance utilization of schools, an AAR is being recommended between Baxter Central PS, Portage View PS, and the associated secondary regular and French Immersion feeder schools.

# Recommended Planning Reviews

## Recommendation AAR 2020:02:

### Portage View PS & Baxter Central PS Attendance Area Change Proposed Transfer Area



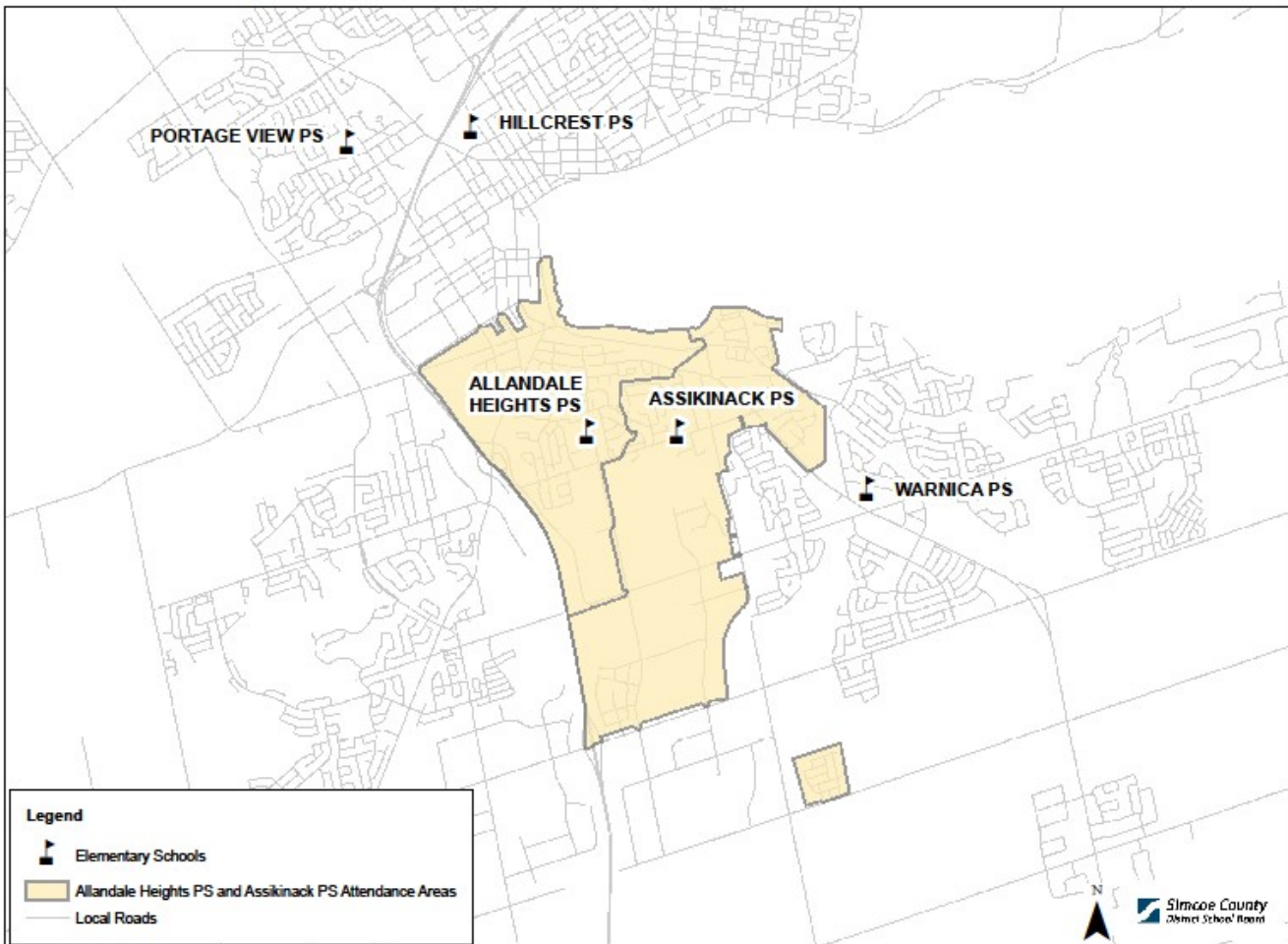


# Recommended Planning Reviews

## Recommendation Program Review 2020:01:

Currently, French Immersion students from Allandale Heights PS and Assikinack PS attend Hillcrest PS/Portage View PS. In order to accommodate future French Immersion secondary programming, a program review is recommended to have Allandale Heights PS and Assikinack PS French Immersion students attend Warnica PS.

Location of Allandale Heights PS and Assikinack PS Attendance Areas



## Recommended Planning Reviews

### **Recommendation Program Review 2020:02:**

In order to provide robust secondary French Immersion Programming, the board will undertake a review of the elementary feeder schools in 2020-2021.

# Contingency Plans

The board has established Policy 2317 - School Attendance Areas, which addresses the ability to relocate a school population in the event that a school facility is not able to remain open.

The Superintendent of Business and Facility Services, in consultation with the Director of Education may direct students within a school attendance area to attend an alternate school and forthwith advise the public and the Board of the decision and the reasons thereof.

There are three circumstances in which the Facility Services department is in a position to recommend to the Board a contingency plan in the event of building failure, that being Forest Hill PS, Shanty Bay PS and Banting Memorial HS.

## Forest Hill PS

Forest Hill PS septic system was assessed through the Ministry of Environment, Conservation and Parks in 2013, with a Provincial Officers Order to Comply issued. The board submitted an application to replace the septic system in 2014. Approvals were received and construction was completed in 2019. The Environmental Compliance Approval permits occupancy up to 750 people. As a result, a contingency plan of how to accommodate the school population has been formed to ensure student learning is not interrupted.

The following contingency plan is recommended to be put into place for September 2020. If additional classes are required due to class size or enrolment changes resulting in the need for additional portables, those additional classes would be accommodated at Terry Fox ES.

The following operationalize the contingency plan:

- locate necessary portables at Terry Fox ES;
- create bus routing plans (Simcoe County Student Transportation Consortium);
- Associate Director, Superintendent of Area A, Superintendent of Business and Facility Services, Principals of Forest Hill PS and Terry Fox ES, and Principal of Program will determine the junior/intermediate grades to be accommodated at Terry Fox ES;
- prepare communication plans; and,
- create a list of class resources to be moved.

# Contingency Plans

## Shanty Bay PS

Shanty Bay PS was assessed through the MOE facility audit program in 2017. The report has now been finalized by the MOE and reported back to the board. The facility condition audit indicates that 69 percent of the components of Shanty Bay PS have reached their expected life cycle, deeming the building “Prohibitive to Repair.” Components such as sanitary waste, roofing, hot water boilers, heating water distribution, radiation units, branch wiring, and unit ventilators are some of the main components identified as at or over their useful life expectancy. If any of these components fail, the school may need to be closed. As a result, a contingency plan of how to accommodate the school population has been formed to ensure student learning can continue.

The following is a summary of the contingency plan:

If a building component failed resulting in the school to be non-operational, the Shanty Bay PS community would be accommodated at Johnson Street PS within three business days following the building closure.

The following steps have been taken to operationalize the contingency plan:

- locate three portables on Johnson Street PS;
- create bus routing plans (Simcoe County Student Transportation Consortium);
- create a dedicated bus stop for the current walking community (Simcoe County Student Transportation Consortium);
- prepare communication plans; and,
- create a list of class resources to be moved.

# Contingency Plans

## Banting Memorial HS

Banting Memorial HS was assessed through the MOE facility audit program in 2016. The facility condition audit has indicated that 31 percent of the components of Banting Memorial HS have reached their expected life cycle, deeming the building “Critical to Repair.” Components such as power distribution systems, interior and exterior lighting systems, roofing, hot water boilers, domestic water distribution system, heated water distribution, radiation units, air handling units/exhaust fans, and greenhouse replacement, are some of the main components identified as at or over their useful life expectancy. There is a considerable amount of Asbestos Containing Materials (ACM) in Banting Memorial HS which introduces logistical and cost factors when it comes to maintaining, repairing, and renewing the building. It has become increasingly difficult to complete repairs where ACM materials are present, as work needs to be scheduled outside normal operational hours at inflated costs due to the required abatement which must be undertaken prior to repairs being done, and the potential risk of building sections being taken out of use for extended periods of time.

If any one of these components fail, the school or portions thereof would need to be closed. As a result a contingency plan of how to accommodate the school population needs to be formed to ensure student learning can continue.

Given the size and age of the different portions of Banting Memorial HS there may be isolated areas where components fail. Options available while emergency repairs are completed (two to ten days) are:

- relocate students to other parts of the building;
- change hours of operation to accommodate class rotation; and,
- provide online classes.

If the majority or all of the building fails, options available while emergency repair is completed are (circumstances vary):

- advise the MOE that the school has been closed due to component failure and seek the following direction:
  - determine the maximum amount of instructional days needed for graduation; and,
  - determine if the school year can be extended.
- provide classes after school at Ernest Cumberland ES, Alliston Union PS, and/or Boyne River PS once elementary students have been dismissed;
- partner with Nottawasaga Pines SS;
- split the day in half (a.m. periods one and two, for Grades 11/12) (p.m. periods three and four, for Grades 9/10), end classes early if near the end of the semester;
- explore other options by renting space in New Tecumseth Recreation Centre; and/or,
- access the Focus Building and Simcoe Shores SS location for programming support after school.

# Holding Schools

## Holding School Strategy:

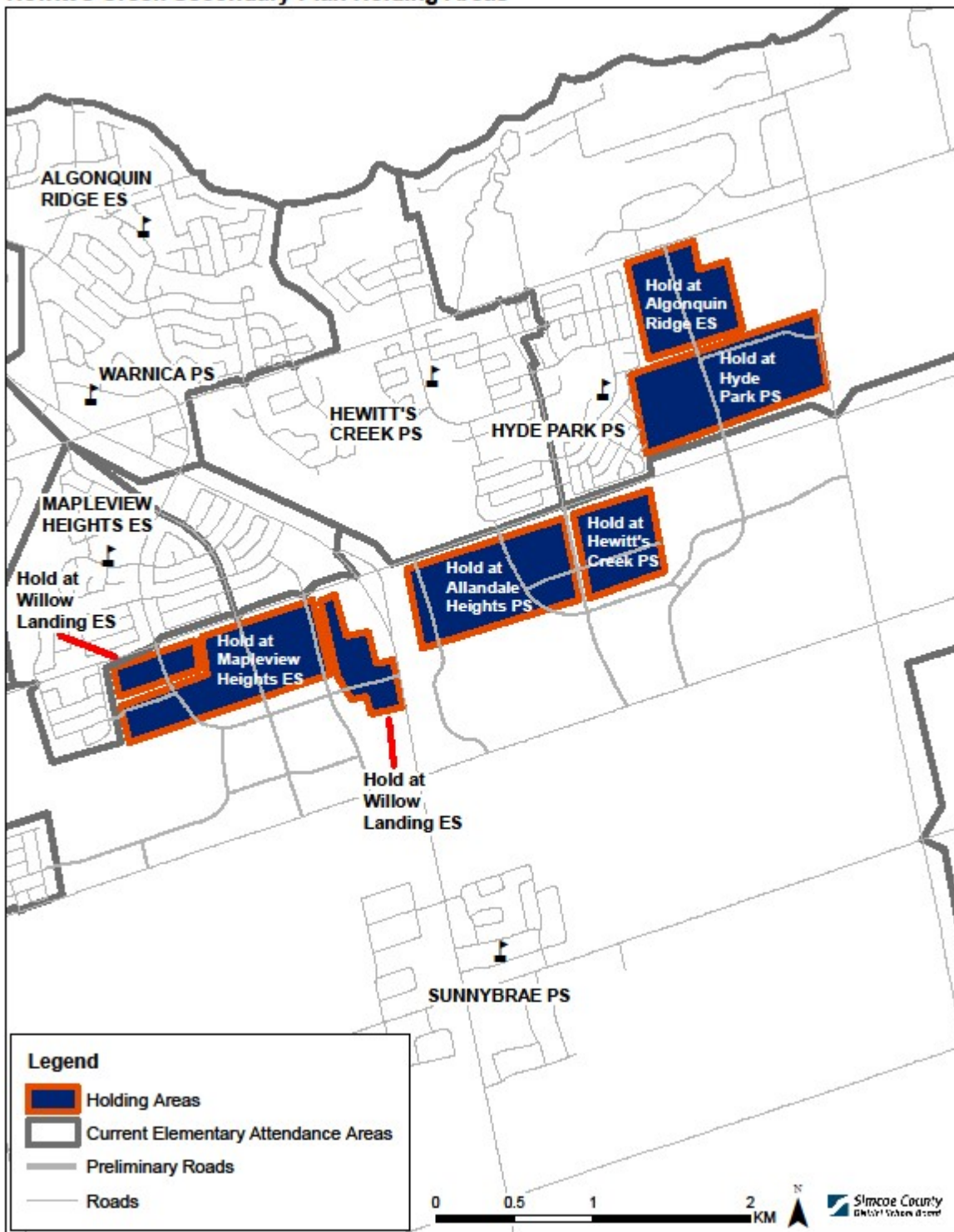
Due to significant growth in Simcoe County, students generated from new subdivisions may not be able to be accommodated within local schools. Students from new developments may be directed to several schools to minimize over utilization. These subdivisions will be placed in an attendance area called a "Holding Area". Students will attend the named holding school until such time as a capital project is approved by the MOE resulting in an addition to the local school, or a new school is built within the community and attendance areas are adjusted.

The following maps outline the areas within the board where holding areas are being utilized.

| Development Holding                       |   |   |                      |
|---|---|---|----------------------|
| Municipality                              | Development                             | Elementary School                                   | Secondary School     |
| Barrie Hewitt's Creek<br>Secondary Plan   | Phase O                                 | Algonquin Ridge ES                                  |                      |
|   | Phase AA                                | Algonquin Ridge ES                                  |                      |
|   | Phase I                                 | Allandale Heights PS                                |                      |
|   | Phase J                                 | Allandale Heights PS                                |                      |
|   | Phase L                                 | Allandale Heights PS                                |                      |
|   | Phase N                                 | Hewitt's Creek PS                                   |                      |
|   | Phase P                                 | Hyde Park PS  |                      |
|   | Phase Q                                 | Hyde Park PS  |                      |
|   | Phase F                                 | Mapleview Heights ES                                |                      |
|   | Phase B                                 | Willow Landing ES                                   |                      |
|   | Phase H(a)                              | Willow Landing ES                                   |                      |
| Barrie - Salem<br>Secondary Plan          | Crisdawn Construction Inc               | W.C. Little ES                                      | Bear Creek SS        |
|   | Watersands Construction East            | Assikinack PS                                       | Nottawasaga Pines SS |
|   | Watersands Construction East            | Holly Meadows ES                                    | Nottawasaga Pines SS |
| Bradford                                  | Bradford East North Portion             | Sir William Osler PS and/or New Bradford North site |                      |
|   | Bradford East South Portion             | Hon. Earl Rowe PS and/or New Bradford North site    |                      |
|   | Braidwood                               | Sir William Osler PS                                |                      |
|   | Bearsfield                              | Hon. Earl Rowe PS                                   |                      |
|   | Dykie                                   | Sir William Osler PS and/or New Bradford North site |                      |
|   | Mod-Air                                 | Hon Earl. Rowe PS                                   |                      |
|   | Westbrook Phase 4b (Crestview Ct)       | Hon. Earl Rowe PS                                   |                      |
| Collingwood                               | Cachet Estate Homes                     | Hon. Earl Rowe PS                                   |                      |
|   | Bond Head North Plan                    | Under Review  |                      |
| Essa                                      | Summit View                             | Mountain View ES                                    |                      |
|   | San Diego Homes                         | Baxter Central PS                                   |                      |
| Innisfil                                  | Queensbrook                             | Baxter Central PS                                   |                      |
|   | Sleeping Lion Phase 1                   | Innisfil Central PS                                 |                      |
| New Tecumseth                             | Sleeping Lion Phase 2                   | Goodfellow PS                                       |                      |
|   | Treetops future phases                  | Tecumseth Beeton ES                                 |                      |
| Midland                                   | Nottawasaga Estates                     | Tecumseth Beeton ES                                 |                      |
| Orillia                                   | The Seasons on the Little Lake          | James Keating ES                                    |                      |
| Springwater                               | Stoneridge                              | Lions Oval PS                                       |                      |
|   | Midhurst Secondary Plan Neighbourhood 1 | West Bayfield ES                                    |                      |
|   | Midhurst Secondary Plan Neighbourhood 2 | Terry Fox ES  |                      |
| Wasaga Beach                              | Stonemanor Woods Phase 2                | Emma King ES  |                      |
|   | Ramblewood                              | Connaught PS  |                      |
|   | Robinson Road                           | Connaught PS  |                      |
|   | Zancore Trillium Forest North           | Connaught PS  |                      |
|   | Sands Development                       | Connaught PS  |                      |
|   | Pacific Developments Inc                | Huron Centennial ES                                 |                      |
| New England Phase 1                       | Huron Centennial ES                     |   |                      |
| Baycliffe Homes - Morgan Road Development | Connaught PS                            |   |                      |

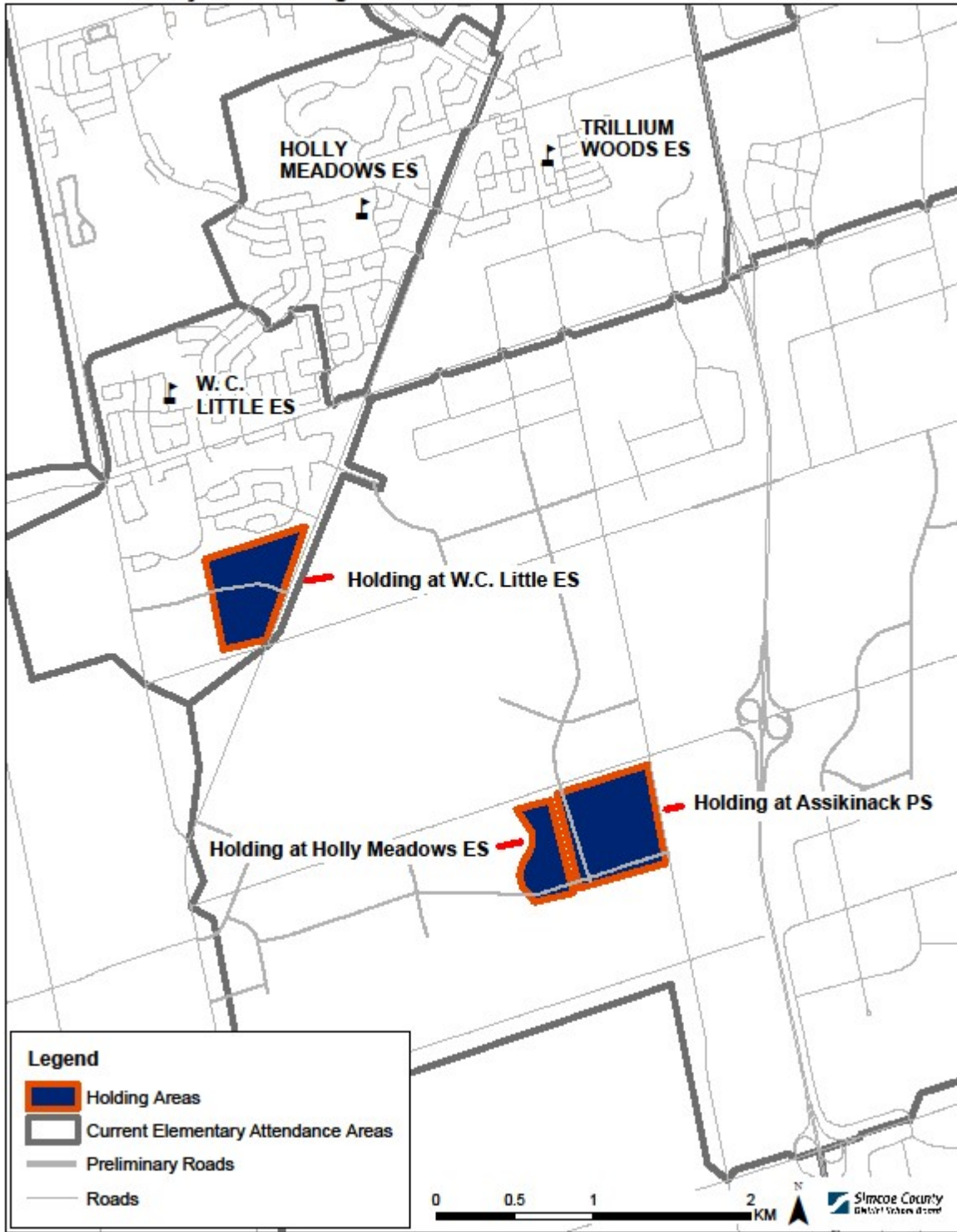
# Holding Schools

Hewitt's Creek Secondary Plan Holding Areas



# Holding Schools

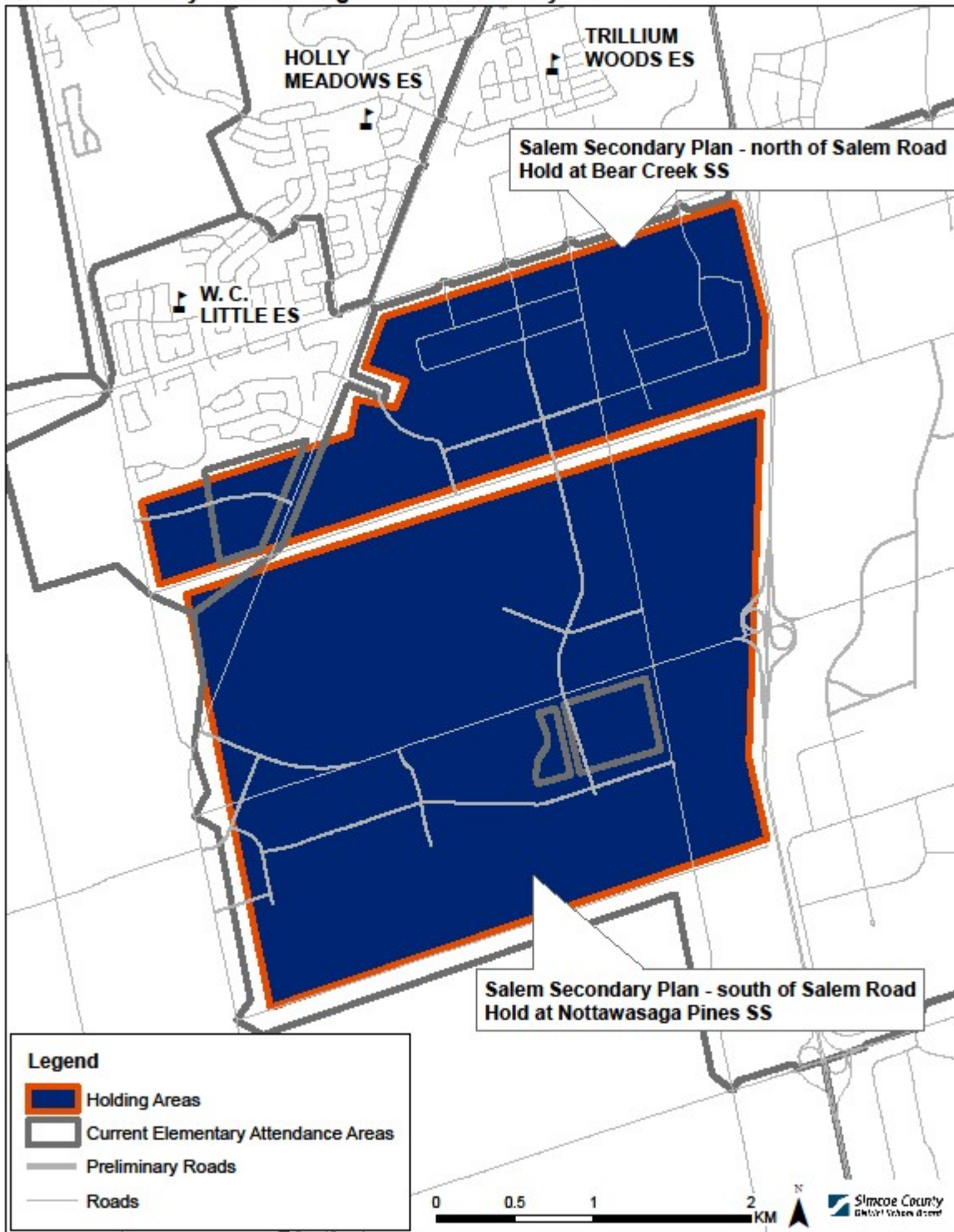
Salem Secondary Plan Holding Areas





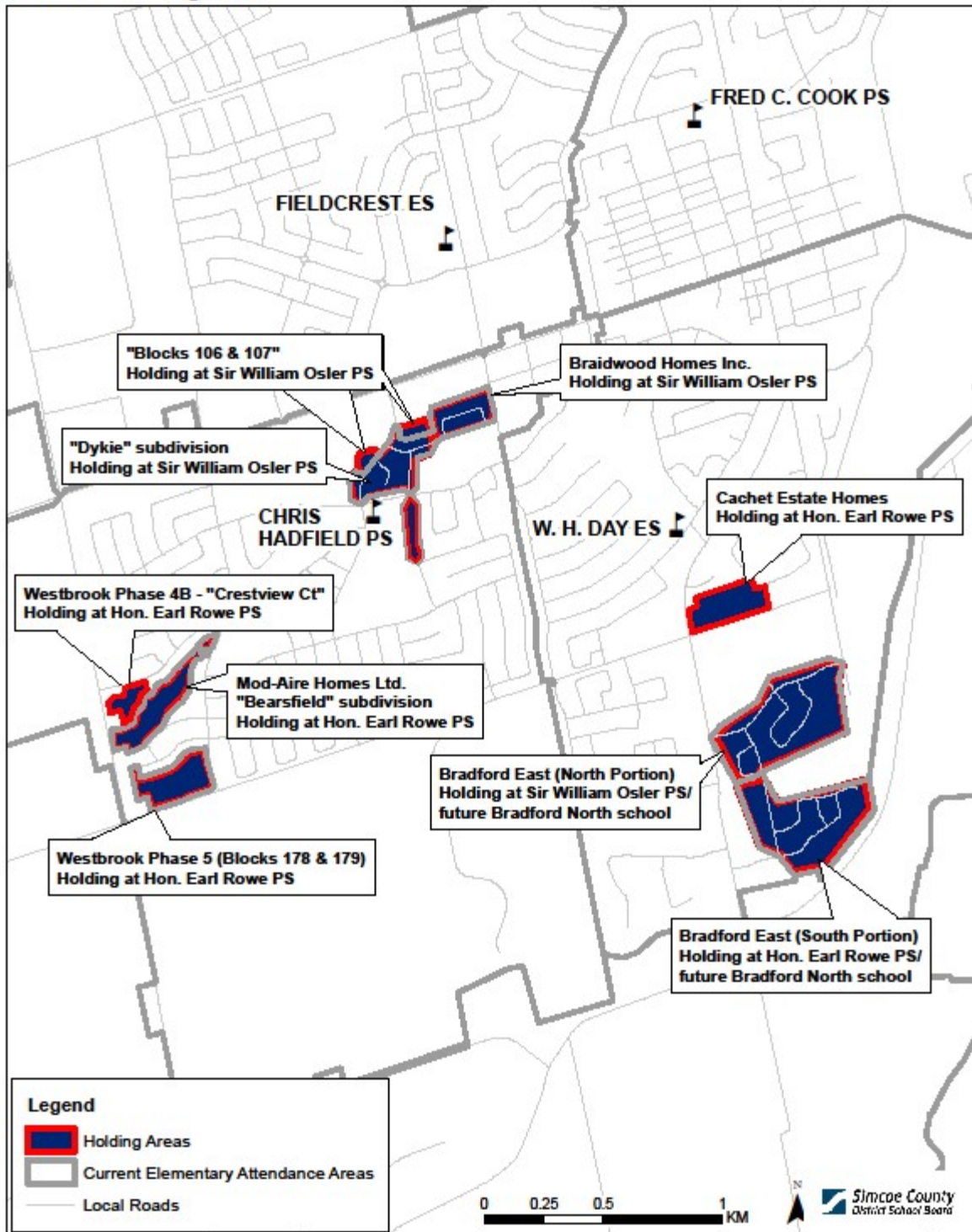
# Holding Schools

Salem Secondary Plan Holding Areas - Secondary Schools



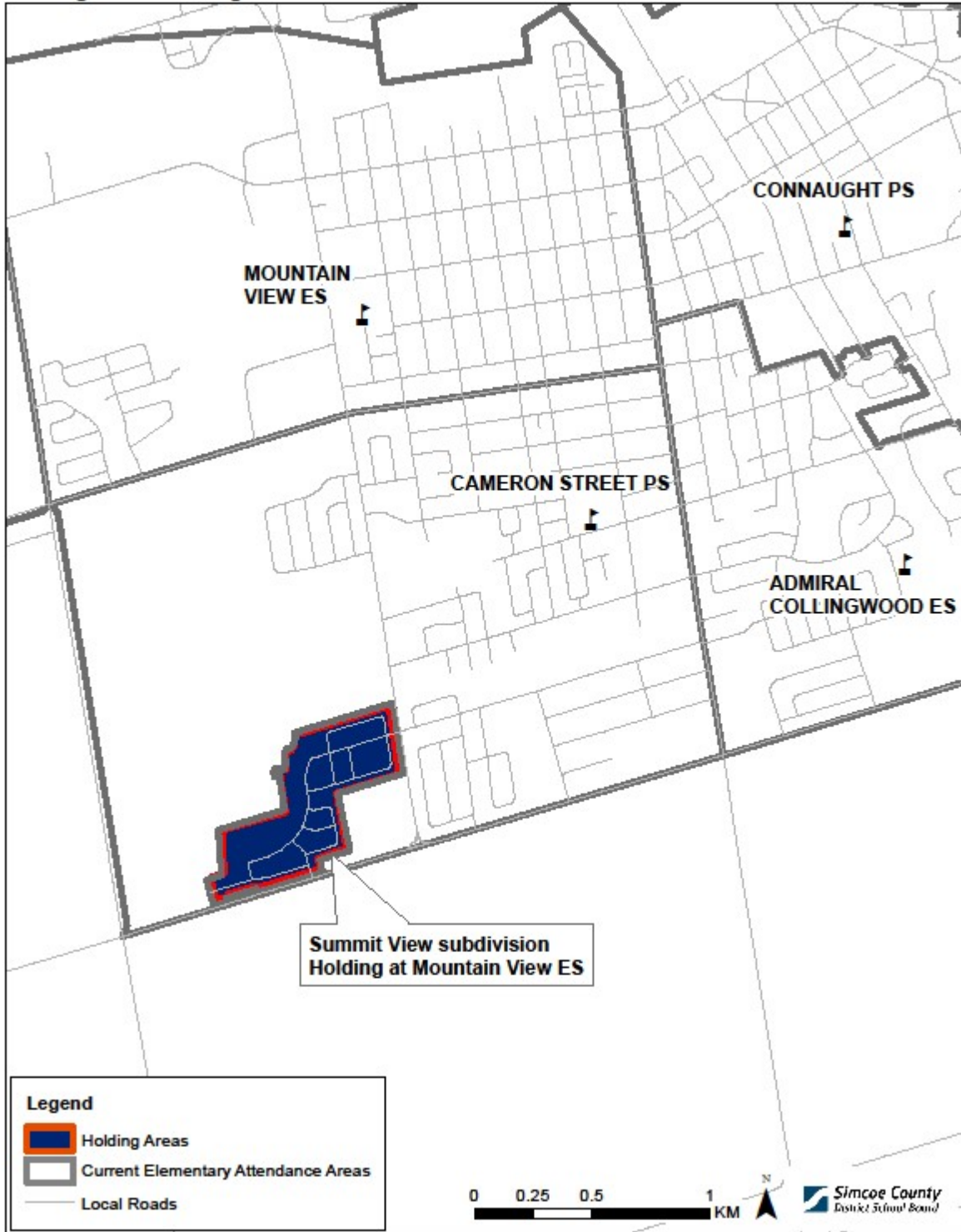
# Holding Schools

## Bradford Holding Areas



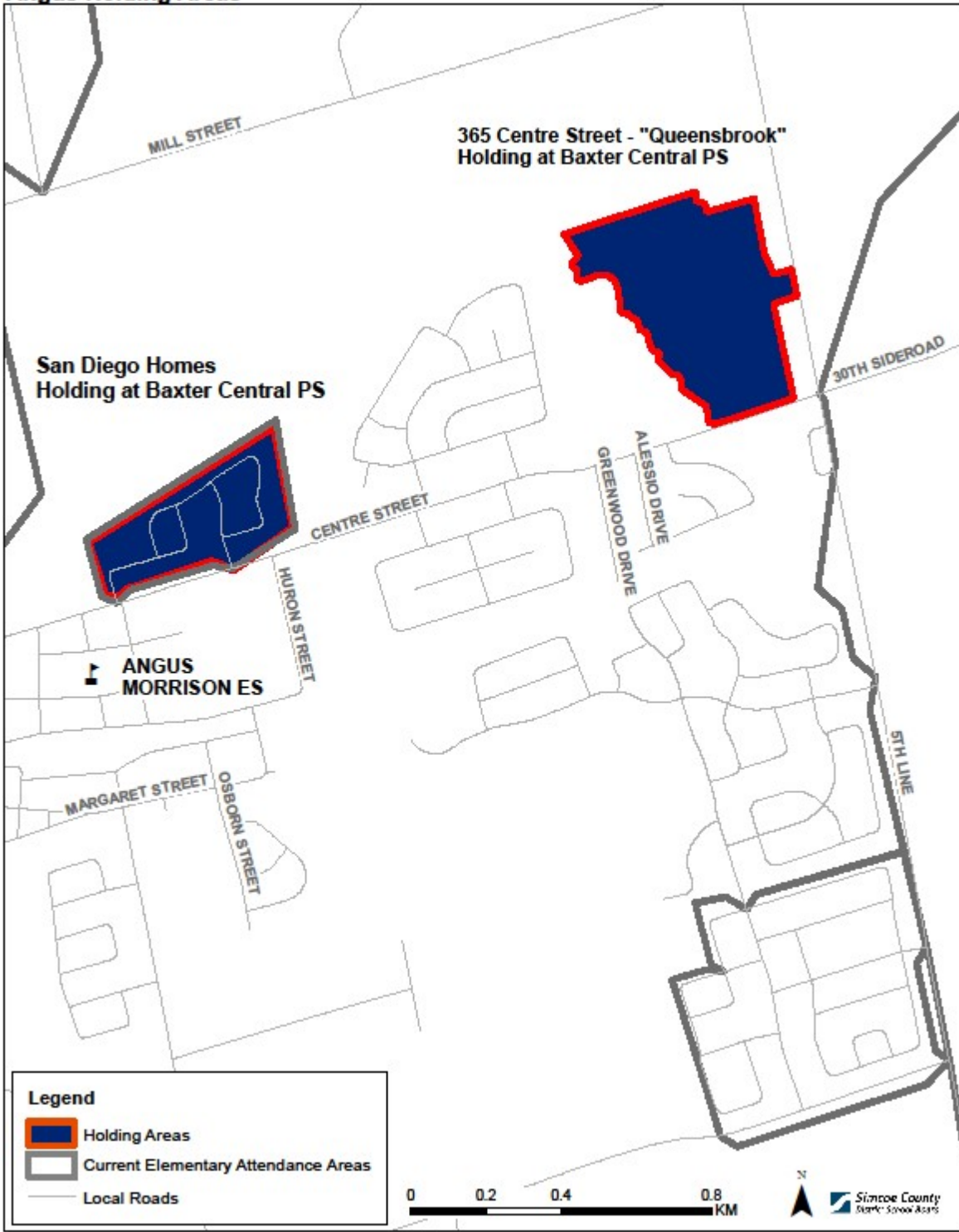
# Holding Schools

Collingwood Holding Areas



# Holding Schools

## Angus Holding Areas



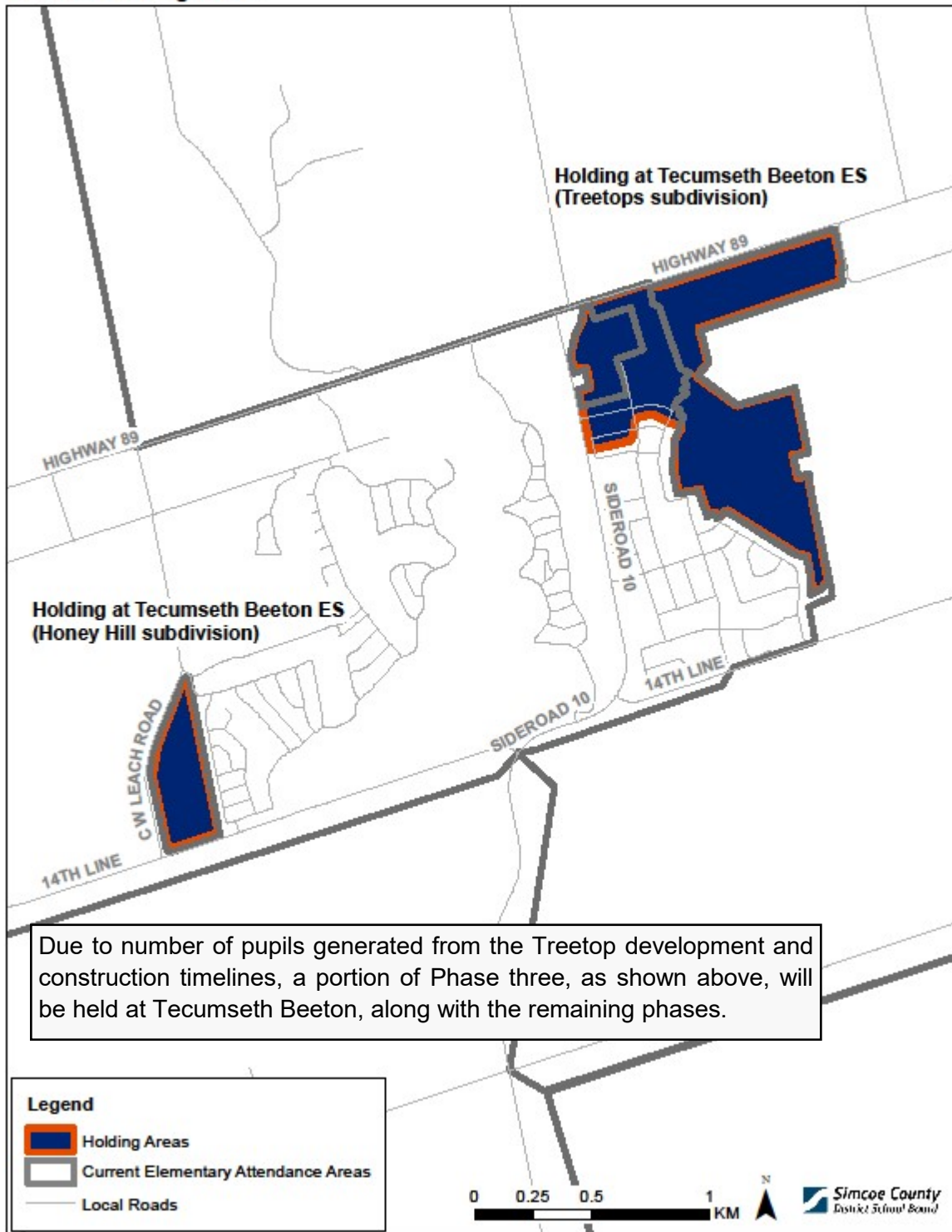
# Holding Schools

## South Alcona Holding Areas



# Holding Schools

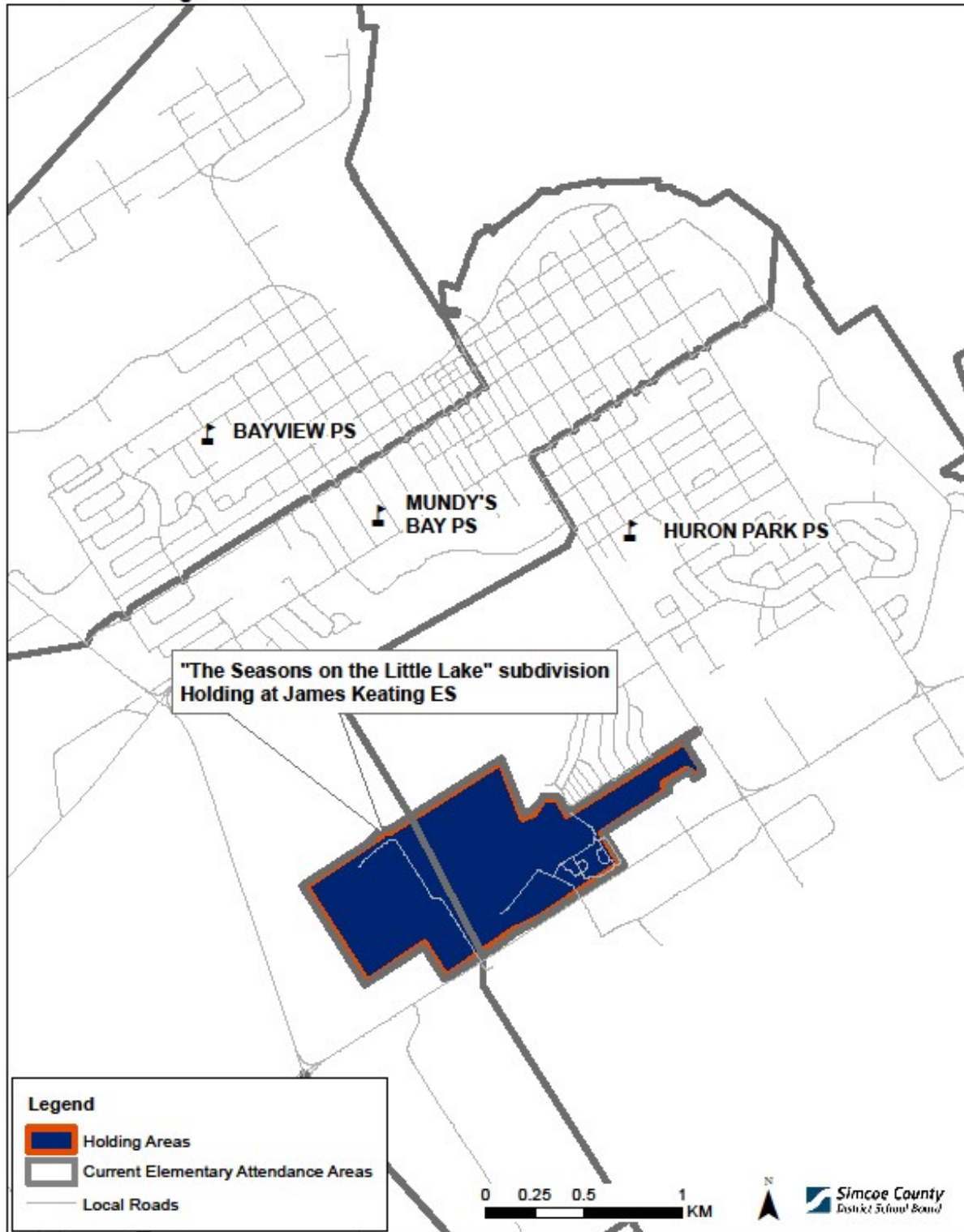
## Alliston Holding Areas



Due to number of pupils generated from the Treetop development and construction timelines, a portion of Phase three, as shown above, will be held at Tecumseth Beeton, along with the remaining phases.

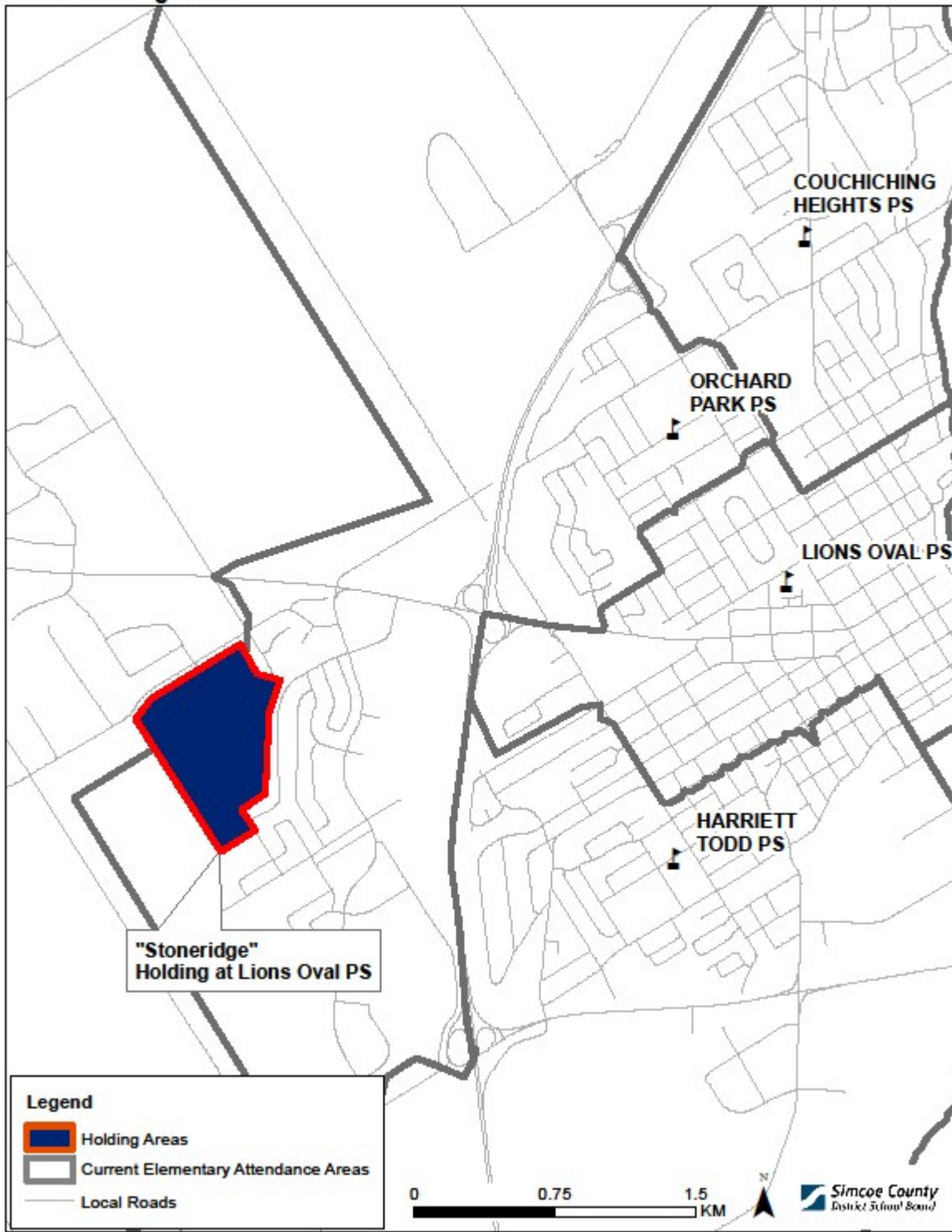
# Holding Schools

## Midland Holding Areas



# Holding Schools

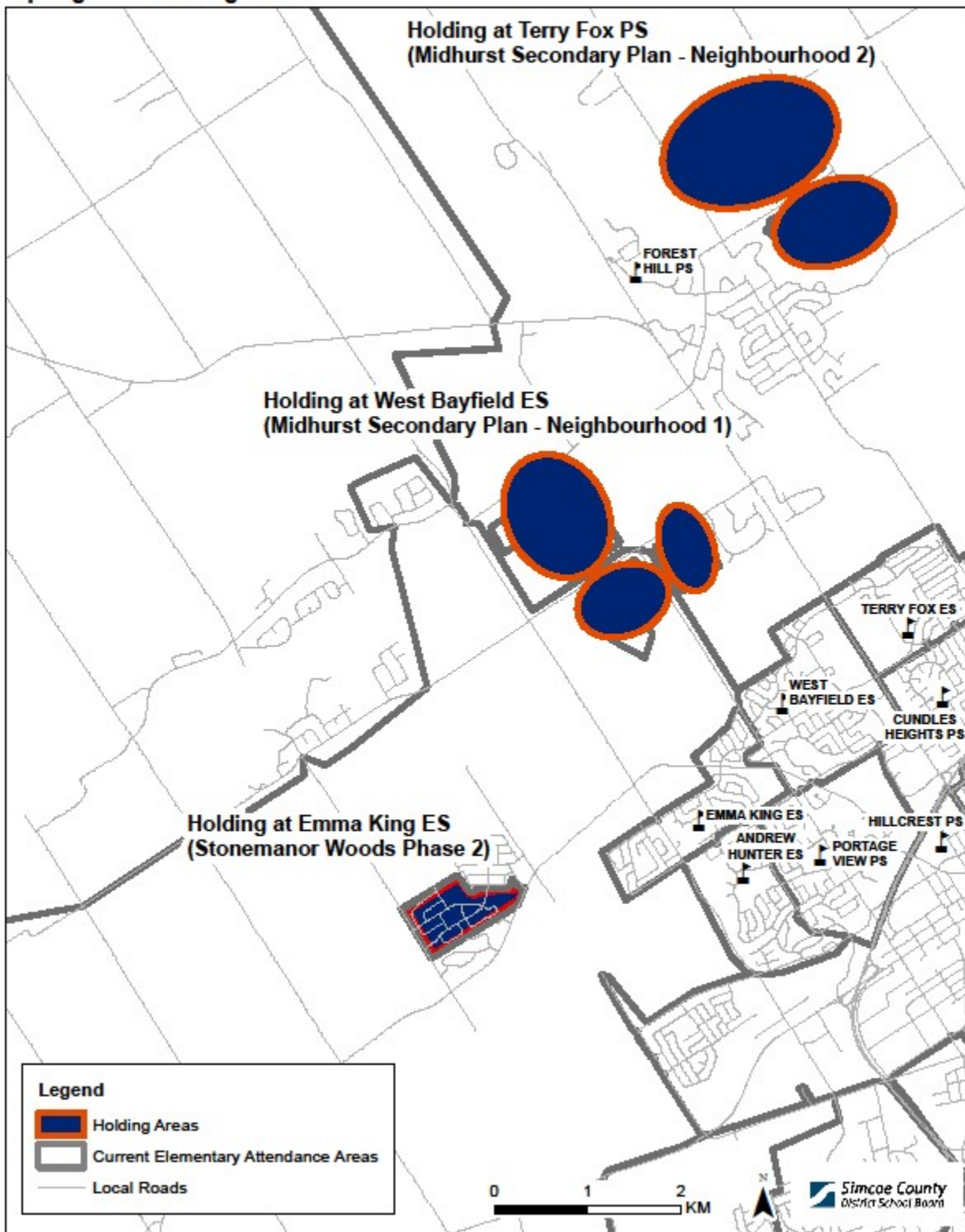
Orillia Holding Areas





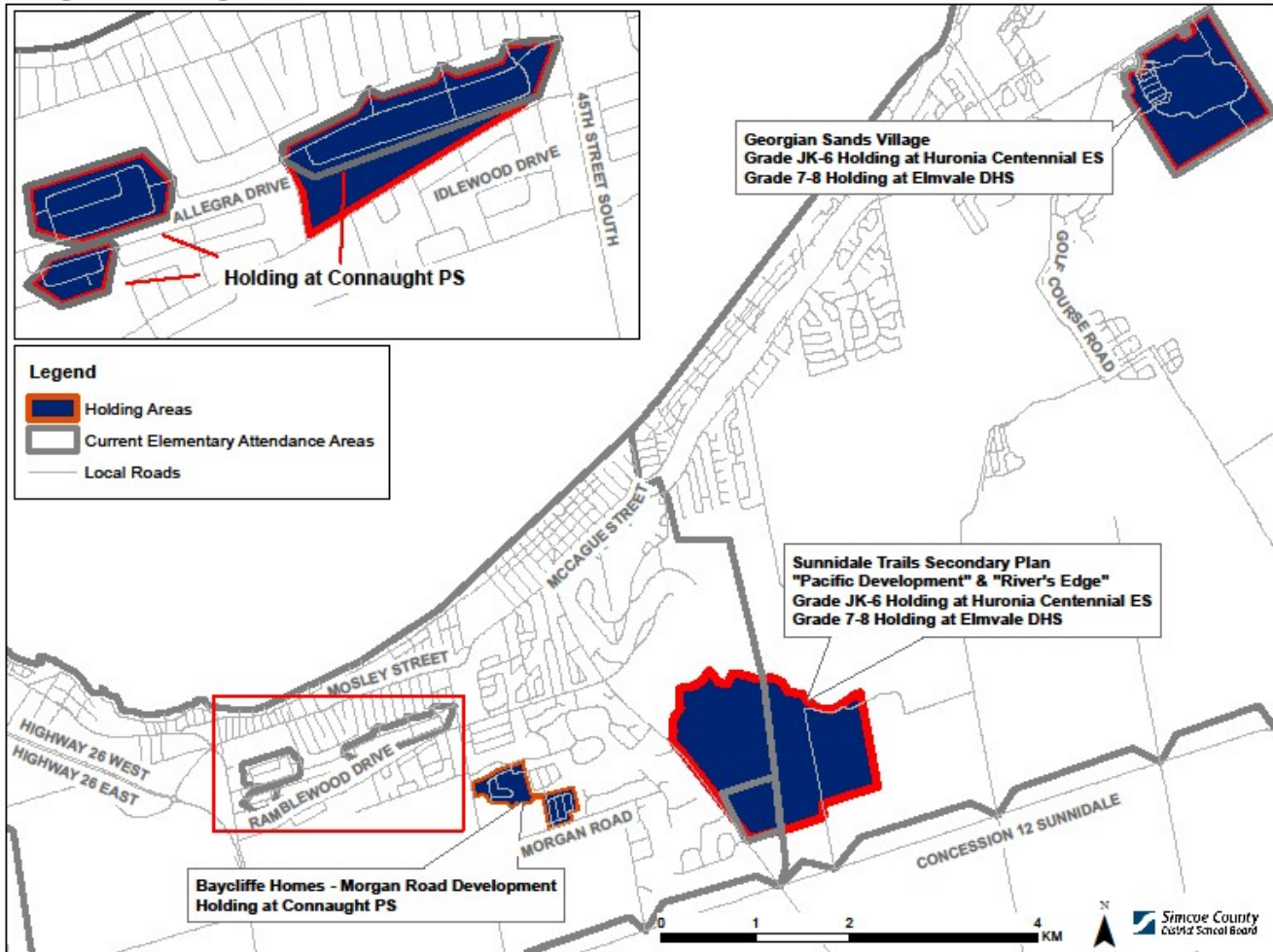
# Holding Schools

## Springwater Holding Areas



# Holding Schools

## Wasaga Beach Holding Areas



# Accommodation, Attendance, Program Review Status

The following table illustrates the status of previously approved planning review studies.

| Recommended Planning Studies In 2020/2021   |   |  |
|---|---|--|
| Study Name                                  | Elementary Schools Involved                         | Secondary Schools Involved                           |
| <b>Attendance Area Review (AAR)</b>         |   |  |
| AAR<br>2020:01                              | Cundles Heights PS<br>Maple Grove PS                | Barrie North CI<br>Eastview SS                       |
| AAR<br>2020:02                              | Baxter Central PS<br>Portage View PS                | Bear Creek SS<br>Eastview SS<br>Nottawasaga Pines SS |
| <b>Accommodation Review Committee (ARC)</b> |   |  |
| None  |   |  |
| <b>Program Review</b>                       |   |  |
| Pogram Review<br>2020:01                    | Allandale Heights PS<br>Assikinack PS<br>Warnica PS |  |
| Program Review<br>2020:02                   | French Immersion Feeder Schools                     |  |

## Future Planning Reviews

Ongoing analysis of enrolment and utilization, school facility condition, and program enable the board to identify pressures that may not require immediate action, or where additional time is needed to ensure trends are accurate and continuing. Until the MOE provides Accommodation Guidelines, the board is not able to approve an Accommodation Review. The following are groups of schools that have displayed enrolment, facility, or program pressures, and require monitoring, and where future accommodation strategies may be needed.

| School Name   | Type Of Study Required               |                              |                |
|---|--------------------------------------|------------------------------|----------------|
|   | Accommodation Review Committee (ARC) | Attendance Area Review (AAR) | Program Review |
| Adjala Central PS<br>Tecumseth Beeton ES<br>Tecumseth South Central PS<br>Tottenham PS  | <b>X</b>                             |                              |                |
| Codrington PS<br>Cundles Heights PS<br>Johnson Street PS<br>Maple Grove PS<br>Oakley Park PS<br>Shanty Bay PS<br>Steele Street PS | <b>X</b>                             |                              |                |

## Closed/Open To Out-of-Attendance-Area

Designating schools to be “closed” to all students who are not living within a school attendance area is a method used by the board to ensure stable enrolment and mitigate significant over utilization. There are five main reasons the board “closes” schools to out-of-attendance-area students.

1. If a school or group of schools have been involved in a recent accommodation review or an attendance review.
2. If a school is being used as a holding school for a new school in which the board is seeking MOE approval.
3. If a school cannot accommodate any further pupils as a result of septic system capacity.
4. If a capital priority approval results in the construction of a new school or a significant renovation/addition.
5. If a school accommodates a French Immersion or Extended French program, and is significantly over capacity.

Based upon the overall utilization needs of the board, the majority of the elementary schools are experiencing one of the above five conditions. As a result, all elementary schools are closed to out-of-attendance-area requests, unless there are extenuating circumstances deemed by the Director of Education in accordance with Policy 2317 - School Attendance Area, or the following seven schools which have two or more available classroom spaces:

|                   |                    |                            |
|-------------------|--------------------|----------------------------|
| Adjala Central PS | Cundles Heights PS | Tecumseth Beeton ES        |
| Baxter Central PS | Steele Street PS   | Tecumseth South Central PS |
| Brechin PS        |                    |                            |

# Surplus Property

Surplus property is a closed school or can be space within an occupied school that is deemed surplus to the board's needs. Disposal of surplus property is governed by Ontario Regulation 444/98. Following a prescribed process, property may be made available to the private sector if a public agency does not express an interest in acquiring the property.

The following schools are no longer required by the board, and is recommended that they be deemed surplus to the board's needs.

## Properties To Be Deemed Surplus

Tecumseth North PS  
St Paul's  
Waubashene Pines ES

The following schools have been deemed surplus to the board's needs. The disposition process has commenced.

## Properties Currently in Disposition Process

Bradford ES  
Penetanguishene SS  
Port McNicoll PS  
Wyebriidge PS

The following schools have been deemed surplus to the board's needs. The disposition process will commence in 2020.

## Properties Deemed Surplus

Byng PS

The following schools have been closed to students and are being used as maintenance/office facilities. Given the age and condition of the buildings, a Facility Services analysis is being performed to determine how best to accommodate maintenance shops and office space for Facility Services external staff.

## Properties Used as Maintenance/Office Space

Ardtree Annex PS  
Duntroon Central PS

## Facility Partnerships/Community Hubs

Cooperative and collaborative relationships between school boards and community organizations are part of the foundation of a strong, vibrant, and sustainable publicly funded education system, and it is the responsibility of all levels of government to make the best use of public assets. Confidence in public education and responsible stewardship of resources are supported by the practice of optimizing board resources through purposeful facility partnerships within the context of the board's responsibilities for student achievement, well-being of students and staff, safety, and pupil accommodation strategies. School boards are encouraged to reach out to community organizations on a regular basis to share planning information and to support effective planning with community partners.

Offering space in schools to facility partners can reduce facility operating costs, improve services and supports available to students, strengthen relationships between school boards, community partners, and the public, maximize the use of public infrastructure through increased flexibility and utilization, and provide a foundation for improved service delivery for communities.

Facility partnerships illustrate community commitment and help support business case submissions to the MOE. It is recommended that staff immediately initiate discussions with other public agencies and partners for the capital projects under consideration as outlined. Also note that it is the practice of the board to explore partnership opportunities for projects that may be outside of the three year planning horizon and during the site designation and acquisition process.

Initial partnership discussions for business case submissions should occur by Spring 2020 to coincide with MOE capital cycles.

| <b>Capital Partnership Opportunities</b> |                             |
|--|-----------------------------|
| <b>School Name</b>                       | <b>Type of Construction</b> |
| New Alliston elementary school           | New School                  |
| Banting Memorial HS (Alliston)           | Replacement School          |
| New Bradford secondary school            | New School                  |
| New Orillia elementary school            | New School                  |
| New Tottenham elementary school          | New School                  |

# Community and Demographic Trends

As part of the capital planning process, the demographics and residential development activities are reviewed and studied for each municipality. This analysis provides insight into the factors that impact existing enrolment trends, and helps to identify emerging trends that could impact future enrolment.

The existing population and future targets indicate the varying degrees of growth expected throughout Simcoe County, including the City of Barrie, and the City of Orillia. The table below illustrates the population distribution as of the 2016 Census and the target population as per the *Growth Plan for the Greater Golden Horseshoe*.

|                           | 2016    | 2011    | % Change | 0 to 4 | 5 to 9 | 10 to 14 | 15 to 19 | 20+     | Target Pop. 2031 | Net Growth Proposed |
|---------------------------|---------|---------|----------|--------|--------|----------|----------|---------|------------------|---------------------|
| Penetanguishene           | 8,962   | 9,111   | -2%      | 345    | 350    | 445      | 465      | 7,357   | 11,000           | 2,038               |
| Midland                   | 16,864  | 16,572  | 2%       | 695    | 810    | 760      | 860      | 13,739  | 22,500           | 5,636               |
| Orillia                   | 31,166  | 30,586  | 2%       | 1,415  | 1,495  | 1,495    | 1,585    | 25,176  | 41,000           | 9,834               |
| Ramara                    | 9,488   | 9,275   | 2%       | 330    | 375    | 455      | 475      | 7,853   | 13,000           | 3,512               |
| Clearview                 | 14,151  | 13,734  | 3%       | 685    | 755    | 850      | 930      | 10,931  | 19,700           | 5,549               |
| Tay                       | 10,033  | 9,736   | 3%       | 425    | 435    | 485      | 520      | 8,168   | 11,400           | 1,367               |
| Adjala-Tosorontio         | 10,975  | 10,603  | 4%       | 470    | 585    | 650      | 755      | 8,515   | 13,000           | 2,025               |
| Barrie                    | 141,343 | 136,063 | 4%       | 7,745  | 8,770  | 9,010    | 9,605    | 106,213 | 210,000          | 68,657              |
| Springwater               | 19,059  | 18,223  | 5%       | 900    | 1,195  | 1,330    | 1,280    | 14,354  | 24,000           | 4,941               |
| Oro-Medonte               | 21,036  | 20,078  | 5%       | 890    | 1,090  | 1,225    | 1,290    | 16,541  | 27,000           | 5,964               |
| Tiny                      | 11,787  | 11,232  | 5%       | 405    | 485    | 500      | 560      | 9,837   | 12,500           | 713                 |
| Severn                    | 13,477  | 12,377  | 9%       | 570    | 610    | 705      | 750      | 10,842  | 17,000           | 3,523               |
| Innisfil                  | 36,565  | 32,727  | 12%      | 1,995  | 2,140  | 2,195    | 2,270    | 27,965  | 56,000           | 19,435              |
| Collingwood               | 21,793  | 19,241  | 13%      | 945    | 1,110  | 1,075    | 1,010    | 17,653  | 33,400           | 11,607              |
| New Tecumseth             | 34,245  | 30,234  | 13%      | 1,850  | 2,000  | 1,995    | 2,065    | 26,335  | 56,000           | 21,755              |
| Essa                      | 21,080  | 18,505  | 14%      | 1,360  | 1,330  | 1,285    | 1,455    | 15,650  | 21,500           | 420                 |
| Wasaga Beach              | 20,675  | 17,537  | 18%      | 725    | 845    | 885      | 880      | 17,340  | 27,500           | 6,825               |
| Bradford West Gwillimbury | 35,325  | 28,077  | 26%      | 2,565  | 2,530  | 2,130    | 2,130    | 25,970  | 50,500           | 15,175              |

|                                | 2016 | 2011 | % Change | 0 to 4 | 5 to 9 | 10 to 14 | 15 to 19 | 20+ |
|--------------------------------|------|------|----------|--------|--------|----------|----------|-----|
| Beausoleil First Nation        | 656  | 1282 | -51%     | 50     | 50     | 55       | 60       | 441 |
| Chippewas of Rama First Nation | 878  | 870  | 0%       | 60     | 75     | 70       | 55       | 618 |

Information obtained from the Census Profile, 2016 and 2011, Census Subdivision track



## Community and Demographic Trends

As an extension of demographic analysis, staff track residential building activity. The information depicted below highlights the five year building permit summary. The areas with the highest building activity coincide with the areas previously identified as municipalities where significant growth is expected. Building permit activity has a direct correlation to the overall population of each school. The number of housing starts within each school's attendance area determines if a school is declining, stable, or growing in population. The table below is a summary of building activity throughout Simcoe County. As depicted in the table below, building permit activity was significantly lower in 2018 and 2019 then in the past four years. Specifically, Bradford, Innisfil, and New Tecumseth had a significant decline in housing starts. These areas need to be monitored as there is a direct correlation to new builds and student enrolment.

| Residential Building Permit Information |             |             |             |             |             |                |                |
|---|-------------|-------------|-------------|-------------|-------------|----------------|----------------|
| Municipality/Year                       | 2014        | 2015        | 2016        | 2017        | 2018        | Jan - Nov 2019 | 5 Year Average |
| Adjala-Tosorontio                       | 15          | 17          | 13          | 20          | 8           | 7              | 11             |
| Barrie                                  | 819         | 208         | 580         | 702         | 327         | 858            | 446            |
| Bradford West Gwillimbury               | 235         | 623         | 586         | 436         | 38          | 186            | 312            |
| Clearview                               | 36          | 26          | 33          | 45          | 37          | 134            | 46             |
| Collingwood                             | 308         | 126         | 310         | 157         | 215         | 324            | 181            |
| Essa                                    | 160         | 261         | 290         | 193         | 15          | 37             | 133            |
| Innisfil                                | 363         | 352         | 523         | 560         | 621         | 73             | 355            |
| Midland                                 | 29          | 49          | 85          | 31          | 29          | 127            | 54             |
| New Tecumseth                           | 414         | 852         | 813         | 741         | 250         | 129            | 464            |
| Orillia                                 | 58          | 102         | 260         | 218         | 328         | 188            | 183            |
| Oro-Medonte                             | 142         | 105         | 133         | 166         | 118         | 70             | 99             |
| Penetanguishene                         | 33          | 14          | 37          | 111         | 22          | 29             | 36             |
| Ramara                                  | 16          | 19          | 41          | 57          | 56          | 41             | 36             |
| Severn                                  | 85          | 65          | 146         | 91          | 63          | 37             | 67             |
| Springwater                             | 74          | 221         | 297         | 193         | 93          | 71             | 146            |
| Tay                                     | 24          | 35          | 56          | 60          | 50          | 36             | 40             |
| Tiny                                    | 40          | 35          | 69          | 86          | 59          | 55             | 51             |
| Wasaga Beach                            | 121         | 171         | 240         | 199         | 74          | 300            | 164            |
| <b>Total</b>                            | <b>2972</b> | <b>3281</b> | <b>4512</b> | <b>4066</b> | <b>2403</b> | <b>2702</b>    | <b>2827</b>    |

## Community and Demographic Trends

To help further analyze student distribution, the following chart illustrates the number of students living within each municipal jurisdictional boundary. Attendance areas do not necessarily align with municipal borders as there are many geographic, servicing, enrolment, program, and facility factors that determine the distribution of students to school facilities.

| <b>2019-2020 Enrolment by Student's Home Address</b> |                   |                  |               |
|--|-------------------|------------------|---------------|
| <b>Municipality</b>                                  | <b>Elementary</b> | <b>Secondary</b> | <b>Total</b>  |
| Adjala-Tosorontio                                    | 682               | 337              | <b>1,019</b>  |
| Barrie   | 11,654            | 4,858            | <b>16,512</b> |
| Bradford West Gwillimbury                            | 3,316             | 1,159            | <b>4,475</b>  |
| CFB Borden   | 174               | 51               | <b>225</b>    |
| Clearview  | 1,343             | 535              | <b>1,878</b>  |
| Collingwood  | 1,604             | 747              | <b>2,351</b>  |
| Essa   | 1,606             | 771              | <b>2,377</b>  |
| Innisfil   | 3,226             | 1,427            | <b>4,653</b>  |
| Midland  | 1,114             | 347              | <b>1,461</b>  |
| New Tecumseth  | 2,734             | 1,155            | <b>3,889</b>  |
| Orillia  | 2,074             | 983              | <b>3,057</b>  |
| Oro-Medonte  | 1,955             | 771              | <b>2,726</b>  |
| Penetanguishene                                      | 149               | 131              | <b>280</b>    |
| Ramara   | 680               | 272              | <b>952</b>    |
| Severn   | 1,079             | 393              | <b>1,472</b>  |
| Springwater  | 2,004             | 796              | <b>2,800</b>  |
| Tay  | 620               | 213              | <b>833</b>    |
| Tiny   | 539               | 230              | <b>769</b>    |
| Wasaga Beach   | 1,306             | 586              | <b>1,892</b>  |
| Out of SCDSB District                                | 24                | 41               | <b>65</b>     |
| <b>Total</b>   | <b>37,883</b>     | <b>15,803</b>    | <b>53,686</b> |

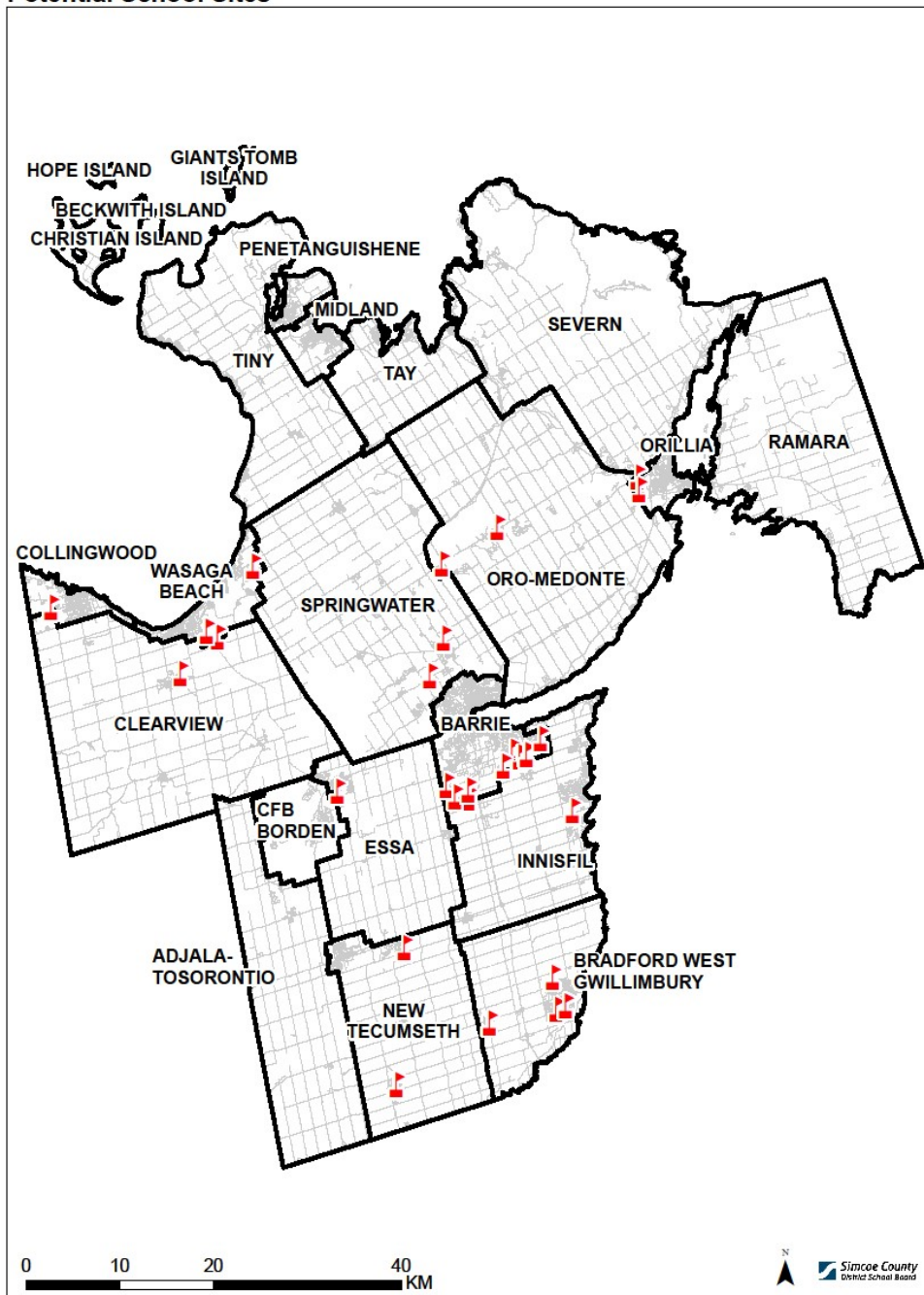
## Future Schools

Due to the extensive residential growth occurring in many communities, it is anticipated that additional schools, and/or additions to existing schools, will be required outside the three year capital priority planning horizon. The following table identifies all areas where future growth pressures are expected, and indicates the number of school sites, designated, owned, or required (not yet designated or owned). Staff will bring forward a recommended capital priority for schools required due to growth pressures. In some circumstances, the board may opt to release designated sites in the event they are not required due to demographic trends, or when alternative locations are desired due to phasing and development patterns. A priority for staff is designating and acquiring elementary and/or secondary school sites in the Alcona, Alliston, Angus, Barrie, Bradford, Orillia, and Tottenham areas.

| Municipality              | Number of Sites | Location                      | Panel      | Status           |
|---------------------------|-----------------|-------------------------------|------------|------------------|
| Barrie                    | 1               | Dean Avenue                   | Elementary | Owned            |
| Barrie                    | 3               | Salem Secondary Plan          | Elementary | Designated       |
| Barrie                    | 1               | Salem Secondary Plan          | Secondary  | Designated       |
| Barrie                    | 4               | Hewitt's Creek Secondary Plan | Elementary | Designated       |
| Bradford West Gwillimbury | 1               | Bond Head                     | Elementary | Designated       |
| Bradford West Gwillimbury | 2               | Bradford                      | Elementary | Owned            |
| Bradford West Gwillimbury | 1               | Bradford                      | Secondary  | Required         |
| Collingwood               | 1               | Linksvie                      | Elementary | Designated       |
| Collingwood               | 1               | Panorama North                | Elementary | To Be Designated |
| Clearview                 | 1               | Stayner                       | Elementary | Required         |
| Essa                      | 1               | Angus                         | Elementary | Required         |
| Innisfil                  | 1               | Alcona                        | Elementary | Required         |
| New Tecumseth             | 1               | Alliston                      | Elementary | Required         |
| New Tecumseth             | 1               | Tottenham                     | Elementary | Designated       |
| Orillia                   | 2               | West Ridge                    | Elementary | Designated       |
| Oro-Medonte               | 1               | Craighurst                    | Elementary | Designated       |
| Oro-Medonte               | 1               | Horseshoe Valley              | Elementary | Designated       |
| Springwater               | 2               | Midhurst                      | Elementary | Designated       |
| Wasaga Beach              | 1               | Georgian Sands                | Elementary | Designated       |
| Wasaga Beach              | 1               | Sunnidale Trails              | Elementary | Designated       |
| Wasaga Beach              | 1               | Sunnidale Trails              | Secondary  | Designated       |

# Future Schools

Potential School Sites



The map illustrates school sites that are owned, have been designated, or are required. New schools recommended as capital priorities are determined based upon the number of units constructed, how many students are being generated from the development, and the ability of the holding school to accommodate growth.



## Section 2

# Enrolment

Student enrolment within the schools has a direct correlation to the creation of a learning environment which supports the board's mandate of creating lifelong learners. A strong student population in each and every school ensures stability of staff, programming, extra curricular activities, before and after school care and the efficient and effective use of public resources. The goal of the board over the past ten years has been to stabilize enrolment within each school. When student enrolment and school size are closely matched, the students, board, and community are well served.

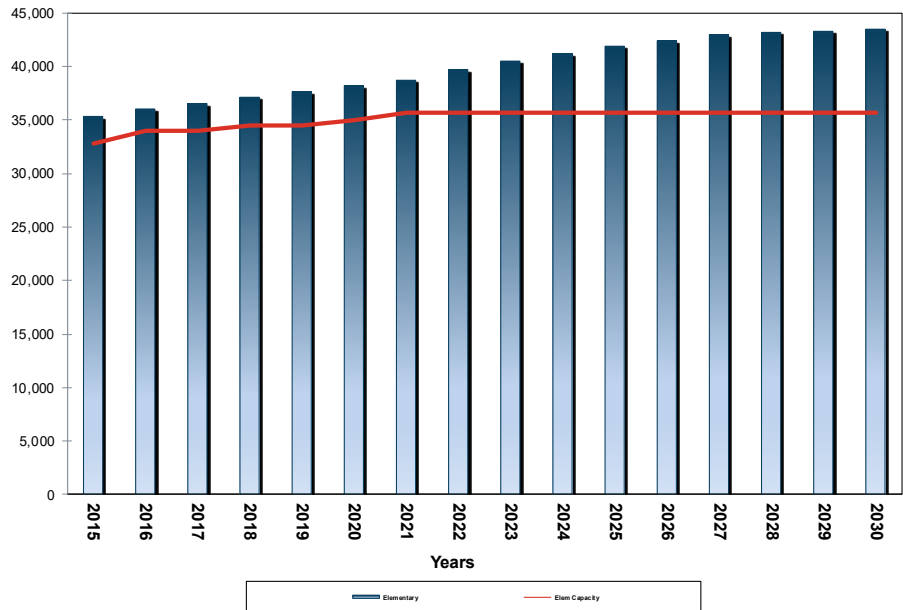
Since 2006, the board has closed nineteen elementary school buildings and built eighteen new elementary schools either within new growth areas, replacing older facilities, or "right sizing" the school within the community. Three new elementary schools have been approved by the MOE with design underway.

Since 2006, the board has closed five secondary school buildings and built two new secondary schools. One new secondary school is under construction.

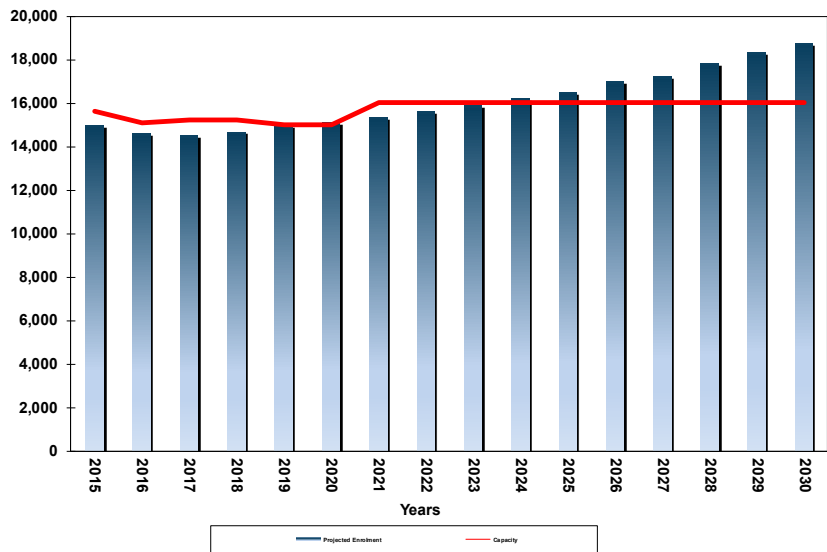
By fall 2020, the SCDSB's elementary utilization will be 109 percent, while the secondary utilization will be 101 percent. By shifting school accommodation to meet enrolment, the SCDSB is in a favourable position to now concentrate on enhancing facilities and programs to benefit all students within every school.

# Enrolment and Utilization

The adjacent chart represents the projected elementary enrolment as it relates to capacity. It indicates that within the elementary panel, there are more pupils than available capacity, indicating future capital priority needs.



The adjacent chart represents the projected secondary enrolment as it relates to capacity. It indicates that within the secondary panel, the enrolment and capacity are currently aligned. By 2019, there are more pupils than available capacity indicating future capital priority needs.



# Enrolment and Utilization

The following enrolment charts highlight trends over the next ten years, and are intended to provide a quick reference point of the overall comparison of pupils to the capacity of the schools in a geographic area. Where “Pupils Over/Under Capacity” is positive, there are more students than there is space. If the number is negative, there is more space than students.

Utilization rates are also included. These rates are calculated by dividing the number of students by the school capacity. A school is considered sustainable when the utilization rate is between 90 percent and 110 percent. Utilization rates outside of that range are monitored over the long-term to determine if accommodation strategies need to be considered. Portable numbers are based upon programmed space, not the number of portables on site.

Within the southwest elementary review area, there has been decline in the southern rural schools, while the urban centres are growing. New schools in Alliston, Angus and Tottenham will balance enrolment within these communities. As indicated in Section 1 - Future Planning Reviews, the southern portion of this region will be monitored to determine the appropriate strategy to meet the challenges of both declining enrolment and facility conditions.

| Enrolment Projections to 2030     |             |                |         |             |             |             |             |             |             |
|-----------------------------------|-------------|----------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|
| Elementary School                 | OTG 19      | Portables 2019 | Program | 2019        |             | 2025        |             | 2030        |             |
|                                   |             |                |         | Students    | Utilization | Students    | Utilization | Students    | Utilization |
| Adjala Central PS                 | 340         | 0              |         | 243         | 71%         | 235         | 69%         | 237         | 70%         |
| Alliston Union PS                 | 507         | 5              | JK-8 RT | 460         | 91%         | 472         | 93%         | 453         | 89%         |
|                                   |             |                | 5-8 FI  | 167         | 33%         | 137         | 27%         | 136         | 27%         |
|                                   |             |                | Sum     | 627         | 124%        | 609         | 120%        | 589         | 116%        |
| Angus Morrison ES                 | 458         | 12             |         | 731         | 160%        | 829         | 181%        | 817         | 178%        |
| Baxter Central PS                 | 363         | 0              |         | 266         | 73%         | 280         | 77%         | 295         | 81%         |
| Boyne River PS                    | 461         | 8              |         | 624         | 135%        | 647         | 140%        | 677         | 147%        |
| Ernest Cumberland ES              | 539         | 3              | JK-8 RT | 463         | 86%         | 488         | 91%         | 523         | 97%         |
|                                   |             |                | 1-4 FI  | 143         | 27%         | 149         | 28%         | 149         | 28%         |
|                                   |             |                | Sum     | 606         | 112%        | 637         | 118%        | 672         | 125%        |
| Pine River ES                     | 234         | 7              |         | 375         | 160%        | 501         | 214%        | 546         | 233%        |
| Tecumseth Beeton ES               | 536         | 0              |         | 297         | 55%         | 418         | 78%         | 430         | 92%         |
| Tecumseth South Central PS        | 245         | 0              |         | 177         | 72%         | 197         | 80%         | 200         | 82%         |
| Tosorontio Central PS             | 375         | 1              |         | 390         | 104%        | 494         | 132%        | 510         | 136%        |
| Tottenham PS                      | 360         | 4              |         | 450         | 125%        | 657         | 183%        | 743         | 206%        |
| <b>Total</b>                      | <b>4418</b> | <b>40</b>      |         | <b>4786</b> | <b>108%</b> | <b>5503</b> | <b>125%</b> | <b>5716</b> | <b>129%</b> |
| <b>Pupils Over/Under Capacity</b> |             |                |         | <b>368</b>  |             | <b>1085</b> |             | <b>1298</b> |             |

# Enrolment and Utilization

Capital priorities were approved in the Collingwood area which will balance utilization. Within the community of Stayner, an accommodation review was completed with the recommendation of creating a JK to Grade 6 model at Clearview Meadows ES in 2018-2019 and with Byng PS closing in June 2020. A capital priority was approved to add pupil places to Clearview Meadows ES. A new elementary school was approved by the MOE in the community of Wasaga Beach. When the new school is opened, enrolment and utilization charts will be updated to reflect the new attendance boundaries.

| Enrolment Projections to 2030     |             |                |         |             |             |             |             |             |             |
|-----------------------------------|-------------|----------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|
| Elementary School                 | OTG 19      | Portables 2019 | Program | 2019        |             | 2025        |             | 2030        |             |
|                                   |             |                |         | Students    | Utilization | Students    | Utilization | Students    | Utilization |
| Admiral Collingwood ES            | 487         | 3              | JK-8 RT | 365         | 75%         | 516         | 106%        | 471         | 97%         |
|                                   |             |                | 5-8 FI  | 156         | 32%         | 129         | 26%         | 136         | 28%         |
|                                   |             |                | Sum     | 521         | 107%        | 645         | 132%        | 607         | 125%        |
| Birchview Dunes ES                | 599         | 7              |         | 709         | 118%        | 803         | 134%        | 908         | 152%        |
| Byng PS                           | 303         | 0              |         | 172         | 57%         | 0           | 0%          | 0           | 0%          |
| Cameron Street PS                 | 504         | 3              | JK-8 RT | 389         | 77%         | 394         | 78%         | 403         | 80%         |
|                                   |             |                | 1-4 FI  | 139         | 28%         | 148         | 29%         | 149         | 30%         |
|                                   |             |                | Sum     | 528         | 105%        | 542         | 108%        | 552         | 110%        |
| Clearview Meadows ES              | 213         | 0              |         | 325         | 153%        | 454         | 124%        | 464         | 127%        |
| Connaught PS                      | 309         | 0              |         | 233         | 75%         | 218         | 71%         | 229         | 74%         |
| Mountain View ES                  | 363         | 0              |         | 381         | 99%         | 407         | 112%        | 406         | 112%        |
| New Lowell Central PS             | 245         | 2              |         | 270         | 110%        | 326         | 133%        | 328         | 134%        |
| Nottawa ES                        | 222         | 3              |         | 304         | 137%        | 325         | 146%        | 332         | 149%        |
| Nottawasaga/Creemore PS           | 176         | 3              |         | 233         | 132%        | 263         | 150%        | 248         | 141%        |
| Worsley ES                        | 455         | 9              | JK-8 RT | 523         | 115%        | 557         | 122%        | 551         | 121%        |
|                                   |             |                | 1-8 FI  | 136         | 30%         | 149         | 33%         | 146         | 32%         |
|                                   |             |                | Sum     | 659         | 145%        | 706         | 155%        | 697         | 153%        |
| New Wasaga Beach ps               | 406         |                |         |             |             |             |             |             |             |
| <b>Total</b>                      | <b>3876</b> | <b>30</b>      |         | <b>4335</b> | <b>112%</b> | <b>4690</b> | <b>121%</b> | <b>4771</b> | <b>123%</b> |
| <b>Pupils Over/Under Capacity</b> |             |                |         | <b>459</b>  |             | <b>558</b>  |             | <b>639</b>  |             |

Capacity amended in 2018 for an addition onto Mountain View ES

Enrolment amended for Grade 7 and 8 students attending Stayner CI

Capacity amended in 2019 for an addition onto Cameron Street PS

Capacity amended in 2020 for closing of Byng PS, and an addition onto Clearview Meadows ES



## Enrolment and Utilization

As a result of consolidations and capital construction, schools within the north elementary review area are well balanced with the exception of Wyevale Central PS. A program review was completed to address the utilization pressures between Huron Park PS and Mundy's Bay PS which was implemented in the 2018-2019 school year. It is anticipated that this area will remain stable into the future.

| Enrolment Projections to 2030     |             |                |         |             |             |             |             |             |             |
|-----------------------------------|-------------|----------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|
| Elementary School                 | OTG 19      | Portables 2019 | Program | 2019        |             | 2025        |             | 2030        |             |
|                                   |             |                |         | Students    | Utilization | Students    | Utilization | Students    | Utilization |
| Bayview PS                        | 395         | 0              |         | 369         | 93%         | 368         | 93%         | 350         | 89%         |
| Huron Park PS                     | 404         | 2              | JK-8 RT | 371         | 92%         | 381         | 94%         | 393         | 97%         |
|                                   |             |                | 5-8 FI  | 66          | 16%         | 105         | 26%         | 110         | 27%         |
|                                   |             |                | Sum     | 437         | 108%        | 486         | 120%        | 503         | 125%        |
| James Keating ES                  | 314         | 0              |         | 246         | 78%         | 232         | 74%         | 238         | 76%         |
| Mundy's Bay PS                    | 464         | 3              | JK-8 RT | 366         | 79%         | 362         | 78%         | 366         | 79%         |
|                                   |             |                | 1-4 FI  | 150         | 32%         | 143         | 31%         | 143         | 31%         |
|                                   |             |                | Sum     | 516         | 111%        | 505         | 109%        | 509         | 110%        |
| Tay Shores PS                     | 504         | 3              |         | 552         | 110%        | 584         | 116%        | 559         | 111%        |
| Wyevale Central PS                | 190         | 4              |         | 280         | 147%        | 318         | 167%        | 333         | 176%        |
| <b>Total</b>                      | <b>2271</b> | <b>12</b>      |         | <b>2400</b> | <b>106%</b> | <b>2492</b> | <b>110%</b> | <b>2493</b> | <b>110%</b> |
| <b>Pupils Over/Under Capacity</b> |             |                |         | <b>129</b>  |             | <b>221</b>  |             | <b>222</b>  |             |

Within the northeast elementary review area, the overall utilization rate is slightly over capacity and remains stable over the long term. However, there are several schools that do not have balanced utilization. To help address utilization rates, a French Immersion program review was implemented in the 2017-2018 school year and Severn Shores PS was opened in September 2016. Within the western portion of the review area, a capital priority for a new elementary school is under consideration in the Orillia area.

| Enrolment Projections to 2030     |             |                |         |             |             |             |             |             |             |
|-----------------------------------|-------------|----------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|
| Elementary School                 | OTG 19      | Portables 2019 | Program | 2019        |             | 2025        |             | 2030        |             |
|                                   |             |                |         | Students    | Utilization | Students    | Utilization | Students    | Utilization |
| Brechin PS                        | 245         | 0              |         | 182         | 74%         | 139         | 57%         | 133         | 54%         |
| Coldwater PS                      | 337         | 1              |         | 368         | 109%        | 370         | 110%        | 371         | 110%        |
| Couchiching Heights PS            | 303         | 1              |         | 283         | 93%         | 254         | 84%         | 256         | 84%         |
| Harriett Todd PS                  | 576         | 0              | JK-8 RT | 419         | 73%         | 399         | 69%         | 401         | 70%         |
|                                   |             |                | 1-4 FI  | 102         | 18%         | 124         | 22%         | 123         | 21%         |
|                                   |             |                | Sum     | 521         | 90%         | 523         | 91%         | 524         | 91%         |
| Lions Oval PS                     | 463         | 0              |         | 439         | 95%         | 482         | 104%        | 478         | 103%        |
| Marchmont PS                      | 305         | 4              |         | 364         | 119%        | 384         | 126%        | 400         | 131%        |
| Moonstone ES                      | 95          | 0              |         | 82          | 86%         | 81          | 86%         | 81          | 86%         |
| Orchard Park PS                   | 390         | 5              |         | 511         | 131%        | 557         | 143%        | 540         | 138%        |
| Rama Central PS                   | 236         | 0              |         | 203         | 86%         | 225         | 95%         | 232         | 98%         |
| Regent Park PS                    | 487         | 2              | JK-8 RT | 381         | 78%         | 369         | 76%         | 360         | 74%         |
|                                   |             |                | 5-8 FI  | 112         | 23%         | 99          | 20%         | 104         | 21%         |
|                                   |             |                | Sum     | 493         | 101%        | 468         | 96%         | 464         | 95%         |
| Severn Shores PS                  | 317         | 5              |         | 423         | 133%        | 482         | 152%        | 476         | 150%        |
| Uptergrove PS                     | 245         | 2              |         | 276         | 113%        | 283         | 115%        | 284         | 116%        |
| Warminster ES                     | 173         | 4              |         | 246         | 142%        | 260         | 150%        | 254         | 147%        |
| <b>Total</b>                      | <b>4172</b> | <b>24</b>      |         | <b>4391</b> | <b>105%</b> | <b>4509</b> | <b>108%</b> | <b>4492</b> | <b>108%</b> |
| <b>Pupils Over/Under Capacity</b> |             |                |         | <b>219</b>  |             | <b>337</b>  |             | <b>320</b>  |             |

## Enrolment and Utilization

Within the central elementary review area, schools overall, meet or exceed capacity. The majority of these schools are on rural servicing and need septic capacity solutions in order to maintain current student enrolment. Huronia Centennial ES became a JK to Grade 6 school in the 2019-2020 school year. A new elementary school was approved by the MOE in the community of Oro-Medonte which will help address enrolment pressures. Enrolment and utilization will be updated upon approval of the accommodation strategy for the area. Shanty Bay PS has facility condition pressures and low enrolment, a replacement capital priority was submitted to the MOE. Additional facility information will be collected to determine long-term strategies for this school facility.

| Enrolment Projections to 2030     |             |                |         |             |             |             |             |             |             |
|-----------------------------------|-------------|----------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|
| Elementary School                 | OTG 19      | Portables 2019 | Program | 2019        |             | 2025        |             | 2030        |             |
|                                   |             |                |         | Students    | Utilization | Students    | Utilization | Students    | Utilization |
| East Oro PS                       | 268         | 1              |         | 270         | 101%        | 349         | 130%        | 340         | 127%        |
| Forest Hill PS                    | 409         | 9              | JK-8 RT | 365         | 89%         | 357         | 87%         | 356         | 87%         |
|                                   |             |                | 1-8 FI  | 285         | 70%         | 281         | 69%         | 282         | 69%         |
|                                   |             |                | Sum     | 650         | 159%        | 638         | 156%        | 638         | 156%        |
| Guthrie PS                        | 406         | 5              |         | 505         | 124%        | 545         | 134%        | 511         | 126%        |
| Hillsdale ES                      | 176         | 2              |         | 217         | 123%        | 238         | 135%        | 260         | 148%        |
| Huronia Centennial ES             | 412         | 3              |         | 432         | 105%        | 405         | 98%         | 400         | 97%         |
| Minesing Central PS               | 363         | 5              |         | 466         | 128%        | 414         | 114%        | 417         | 115%        |
| Shanty Bay PS                     | 127         | 2              |         | 145         | 114%        | 159         | 125%        | 153         | 120%        |
| W.R. Best Memorial PS             | 222         | 7              |         | 384         | 173%        | 349         | 157%        | 356         | 160%        |
| New Oro Medonte PS                | 357         |                |         | 0           |             | 0           |             | 0           |             |
| <b>Total</b>                      | <b>2383</b> | <b>34</b>      |         | <b>3069</b> | <b>129%</b> | <b>3096</b> | <b>130%</b> | <b>3075</b> | <b>129%</b> |
| <b>Pupils Over/Under Capacity</b> |             |                |         | <b>686</b>  |             | <b>356</b>  |             | <b>335</b>  |             |

2019 enrolment amended for Grade 7 and 8 students attending Elmvale DHS

Within the northeast Barrie elementary review area, the schools are mostly below capacity. As indicated in Section 1 - Future Planning Reviews, further monitoring and study is required to identify potential accommodation strategies. This area of Barrie will be used to hold students from the Midhurst Secondary Plan. An AAR is being proposed between Cundles Heights PS and Maple Grove PS due to the portable limitations at Maple Grove PS.

| Enrolment Projections to 2030     |             |                |         |             |             |             |             |             |             |
|-----------------------------------|-------------|----------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|
| Elementary School                 | OTG 19      | Portables 2019 | Program | 2019        |             | 2025        |             | 2030        |             |
|                                   |             |                |         | Students    | Utilization | Students    | Utilization | Students    | Utilization |
| Codrington PS                     | 291         | 1              |         | 286         | 98%         | 311         | 107%        | 316         | 108%        |
| Cundles Heights PS                | 450         | 0              |         | 328         | 73%         | 337         | 75%         | 349         | 78%         |
| Johnson Street PS                 | 314         | 0              |         | 221         | 70%         | 213         | 68%         | 217         | 69%         |
| Maple Grove PS                    | 412         | 4              |         | 489         | 119%        | 485         | 118%        | 480         | 116%        |
| Oakley Park PS                    | 416         | 1              | JK-8 RT | 223         | 54%         | 208         | 50%         | 204         | 49%         |
|                                   |             |                | 1-8 FI  | 135         | 32%         | 182         | 44%         | 200         | 48%         |
|                                   |             |                | Sum     | 358         | 86%         | 390         | 94%         | 404         | 97%         |
| Steele Street PS                  | 441         | 0              |         | 372         | 84%         | 362         | 82%         | 360         | 82%         |
| Terry Fox ES                      | 559         | 2              |         | 537         | 96%         | 526         | 94%         | 523         | 94%         |
| <b>Total</b>                      | <b>2883</b> | <b>8</b>       |         | <b>2591</b> | <b>90%</b>  | <b>2624</b> | <b>91%</b>  | <b>2648</b> | <b>92%</b>  |
| <b>Pupils Over/Under Capacity</b> |             |                |         | <b>-292</b> |             | <b>-259</b> |             | <b>-235</b> |             |

Capacity amended in 2019 for internal renovations at Cundles Heights PS

# Enrolment and Utilization

Within the northwest Barrie elementary review area, the schools are well balanced. A program review was completed to address utilization pressures at Hillcrest PS and Portage View PS which was implemented in the 2017-2018 school year. This area of Barrie will be used to hold students from the western portion of the Midhurst Secondary Plan.

| Enrolment Projections to 2030     |             |                |         |             |             |             |             |             |             |
|-----------------------------------|-------------|----------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|
| Elementary School                 | OTG 19      | Portables 2019 | Program | 2019        |             | 2025        |             | 2030        |             |
|                                   |             |                |         | Students    | Utilization | Students    | Utilization | Students    | Utilization |
| Andrew Hunter ES                  | 381         | 2              |         | 375         | 98%         | 365         | 96%         | 373         | 98%         |
| Emma King ES                      | 409         | 0              |         | 388         | 95%         | 418         | 102%        | 419         | 102%        |
| Hillcrest PS                      | 504         | 2              | JK-8 RT | 400         | 79%         | 394         | 78%         | 389         | 77%         |
|                                   |             |                | 1-4 FI  | 151         | 30%         | 151         | 30%         | 150         | 30%         |
|                                   |             |                | Sum     | 551         | 109%        | 545         | 108%        | 539         | 107%        |
| Portage View PS                   | 522         | 5              | JK-8 RT | 487         | 93%         | 511         | 98%         | 528         | 101%        |
|                                   |             |                | 5-8 FI  | 116         | 22%         | 115         | 22%         | 115         | 22%         |
|                                   |             |                | Sum     | 603         | 116%        | 626         | 120%        | 643         | 123%        |
| West Bayfield ES                  | 582         | 0              |         | 527         | 91%         | 539         | 93%         | 544         | 93%         |
| <b>Total</b>                      | <b>2398</b> | <b>9</b>       |         | <b>2444</b> | <b>102%</b> | <b>2492</b> | <b>104%</b> | <b>2518</b> | <b>105%</b> |
| <b>Pupils Over/Under Capacity</b> |             |                |         | <b>46</b>   |             | <b>94</b>   |             | <b>120</b>  |             |

Within the southwest Barrie elementary review area, the schools meet or exceed capacity. Assikinack PS, Holly Meadows ES, Trillium Woods ES, and W.C. Little ES are proposed to hold the new growth anticipated in the southwest Barrie annex lands (Salem) until such time as a capital priority for a new school is approved to accommodate the growth. By 2031, it is anticipated an additional 1,200 elementary students will be generated due to growth in the Salem Secondary Plan.

| Enrolment Projections to 2030     |             |                |         |             |             |             |             |             |             |
|-----------------------------------|-------------|----------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|
| Elementary School                 | OTG 19      | Portables 2019 | Program | 2019        |             | 2025        |             | 2030        |             |
|                                   |             |                |         | Students    | Utilization | Students    | Utilization | Students    | Utilization |
| Ardagh Bluffs PS                  | 576         | 3              | JK-8 RT | 464         | 81%         | 533         | 93%         | 546         | 95%         |
|                                   |             |                | 5-8 FI  | 174         | 30%         | 137         | 24%         | 136         | 24%         |
|                                   |             |                | Sum     | 638         | 111%        | 670         | 116%        | 682         | 118%        |
| Ferndale Woods ES                 | 557         | 6              | JK-8 RT | 493         | 89%         | 567         | 102%        | 579         | 104%        |
|                                   |             |                | 1-4 FI  | 170         | 31%         | 153         | 27%         | 153         | 27%         |
|                                   |             |                | Sum     | 663         | 119%        | 720         | 129%        | 732         | 131%        |
| Holly Meadows ES                  | 646         | 0              |         | 607         | 94%         | 762         | 118%        | 894         | 138%        |
| Trillium Woods ES                 | 542         | 2              |         | 544         | 100%        | 630         | 116%        | 669         | 123%        |
| W.C. Little ES                    | 576         | 1              |         | 610         | 106%        | 768         | 133%        | 803         | 139%        |
| <b>Total</b>                      | <b>2897</b> | <b>12</b>      |         | <b>3062</b> | <b>106%</b> | <b>3550</b> | <b>123%</b> | <b>3781</b> | <b>130%</b> |
| <b>Pupils Over/Under Capacity</b> |             |                |         | <b>165</b>  |             | <b>653</b>  |             | <b>884</b>  |             |

## Enrolment and Utilization

Within the southeast Barrie elementary review area, the schools meet or exceed capacity. Algonquin Ridge ES, Allandale Heights PS, Hewitt's Creek PS, Hyde Park PS, Mapleview Heights ES, and Willow Landing ES are proposed to hold for the new growth anticipated in the south Barrie annex lands (Hewitt's) until such time as a capital priority for a new school(s) is approved. By 2031, it is anticipated an additional 3,000 elementary students will be generated due to growth in the Hewitt's Secondary Plan. New capital elementary priorities in Barrie will be required in order to keep pace with accommodating students from the growth areas.

| Enrolment Projections to 2030     |             |                |         |             |             |             |             |             |             |
|-----------------------------------|-------------|----------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|
| Elementary School                 | OTG 19      | Portables 2019 | Program | 2019        |             | 2025        |             | 2030        |             |
|                                   |             |                |         | Students    | Utilization | Students    | Utilization | Students    | Utilization |
| Algonquin Ridge ES                | 527         | 0              |         | 499         | 95%         | 596         | 113%        | 697         | 132%        |
| Allandale Heights PS              | 352         | 0              |         | 333         | 95%         | 581         | 165%        | 720         | 205%        |
| Assikinack PS                     | 337         | 0              |         | 320         | 95%         | 455         | 135%        | 501         | 149%        |
| Hewitt's Creek PS                 | 573         | 5              |         | 687         | 120%        | 747         | 130%        | 764         | 133%        |
| Hyde Park PS                      | 533         | 6              |         | 645         | 121%        | 834         | 156%        | 918         | 172%        |
| Mapleview Heights ES              | 611         | 0              |         | 576         | 94%         | 815         | 133%        | 981         | 161%        |
| Warnica PS                        | 337         | 0              | 1-8 FI  | 327         | 97%         | 288         | 85%         | 293         | 87%         |
| Willow Landing ES                 | 596         | 0              |         | 570         | 96%         | 755         | 127%        | 899         | 151%        |
| <b>Total</b>                      | <b>3866</b> | <b>11</b>      |         | <b>3957</b> | <b>102%</b> | <b>5071</b> | <b>131%</b> | <b>5773</b> | <b>149%</b> |
| <b>Pupils Over/Under Capacity</b> |             |                |         | <b>91</b>   |             | <b>1205</b> |             | <b>1907</b> |             |

Within the southeast central elementary review area, overall the schools meet or exceed capacity. Lake Simcoe PS opened in September 2016 and helped to alleviate pressures at Alcona Glen ES and Goodfellow PS. Boyne River PS in Alliston opened in September 2017, which has helped to alleviate pressures at Cookstown Central PS. Capital priority submissions to construct additions onto Lake Simcoe PS and Killarney Beach PS were submitted to the MOE. These additions are required in order to keep pace with accommodating students from the growth areas. The board is actively looking to secure school site(s) within the proposed new Orbit community of Alcona.

| Enrolment Projections to 2030     |             |                |         |             |             |             |             |             |             |
|-----------------------------------|-------------|----------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|
| Elementary School                 | OTG 19      | Portables 2019 | Program | 2019        |             | 2025        |             | 2030        |             |
|                                   |             |                |         | Students    | Utilization | Students    | Utilization | Students    | Utilization |
| Alcona Glen ES                    | 622         | 5              |         | 711         | 114%        | 741         | 119%        | 757         | 122%        |
| Cookstown Central PS              | 559         | 1              |         | 578         | 103%        | 584         | 105%        | 589         | 105%        |
| Goodfellow PS                     | 504         | 6              | JK-8 RT | 394         | 78%         | 496         | 98%         | 535         | 106%        |
|                                   |             |                | 1-8 FI  | 259         | 51%         | 279         | 55%         | 285         | 57%         |
|                                   |             |                | Sum     | 653         | 130%        | 775         | 154%        | 820         | 163%        |
| Innisfil Central PS               | 196         | 1              |         | 209         | 107%        | 430         | 219%        | 550         | 280%        |
| Lake Simcoe PS                    | 412         | 5              |         | 512         | 124%        | 618         | 150%        | 662         | 161%        |
| Killarney Beach PS                | 340         | 1              |         | 327         | 96%         | 468         | 138%        | 514         | 151%        |
| Sunnybrae PS                      | 432         | 0              |         | 373         | 86%         | 364         | 84%         | 357         | 83%         |
| <b>Total</b>                      | <b>3065</b> | <b>19</b>      |         | <b>3363</b> | <b>110%</b> | <b>3980</b> | <b>130%</b> | <b>4249</b> | <b>139%</b> |
| <b>Pupils Over/Under Capacity</b> |             |                |         | <b>298</b>  |             | <b>915</b>  |             | <b>1184</b> |             |

# Enrolment and Utilization

Within the southeast elementary review area, most schools exceed capacity. A new elementary school was approved by the MOE in the community of Bradford and is currently being designed. When the new school is opened, enrolment and utilization charts will be updated to reflect the new attendance boundaries. Another new capital elementary priority in Bradford will be required in order to keep pace with accommodating students from the growth areas. A school site has been purchased. Additionally, a school site has been identified within the Bond Head secondary plan area. Sir William Osler PS will be required to be included in the larger accommodation strategy for new growth within Bradford.

| Enrolment Projections to 2030     |             |                |         |             |             |             |             |             |             |
|-----------------------------------|-------------|----------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|
| Elementary School                 | OTG 19      | Portables 2019 | Program | 2019        |             | 2025        |             | 2030        |             |
|                                   |             |                |         | Students    | Utilization | Students    | Utilization | Students    | Utilization |
| Chris Hadfield PS                 | 507         | 15             |         | 863         | 170%        | 1070        | 211%        | 1018        | 201%        |
| Fieldcrest ES                     | 516         | 16             |         | 881         | 171%        | 1021        | 198%        | 1059        | 205%        |
| Fred C. Cook PS                   | 412         | 6              |         | 507         | 123%        | 569         | 138%        | 559         | 136%        |
| Hon. Earl Rowe PS                 | 219         | 0              |         | 191         | 87%         | 230         | 105%        | 251         | 115%        |
| Sir William Osler PS              | 173         | 0              |         | 140         | 81%         | 213         | 123%        | 267         | 154%        |
| W.H. Day ES                       | 559         | 11             | JK-8 RT | 457         | 82%         | 544         | 97%         | 626         | 112%        |
|                                   |             |                | 1-8 FI  | 329         | 59%         | 298         | 53%         | 298         | 53%         |
|                                   |             |                | Sum     | 786         | 141%        | 842         | 151%        | 924         | 165%        |
| New Bradford North PS             | 501         |                |         |             |             |             |             |             |             |
| <b>Total</b>                      | <b>2386</b> | <b>48</b>      |         | <b>3368</b> | <b>141%</b> | <b>3945</b> | <b>165%</b> | <b>4078</b> | <b>171%</b> |
| <b>Pupils Over/Under Capacity</b> |             |                |         | <b>982</b>  |             | <b>1058</b> |             | <b>1191</b> |             |

# Enrolment and Utilization

## Secondary:

Over the past five years, the board has secured approvals for projects to address the needs of the secondary panel. These projects enable the board to “right-size” the facilities with the enrolment of the communities involved.

A capital priority was submitted to replace Banting Memorial HS. Attendance boundary changes will be necessary to balance enrolment within the south portion of Simcoe County.

Growth within Bradford has placed pressures on the elementary panel that will be transferred to the secondary panel. A capital priority is being recommended to increase pupil places within this community.

Nottawasaga Pines SS is currently under utilized. Students generated from the Salem Secondary Plan development in Barrie will be held at Nottawasaga Pines SS until such time as a new secondary school is built in southwest Barrie.

Barrie South ss is under construction, with a potential opening date during the 2021-2022 school year. The opening of the new school will alleviate the accommodation pressures at Innisdale SS. The Hewitt’s Secondary Plan is expected to generate an additional 1,200 secondary students. The Salem Secondary Plan is expected to generate an additional 500 secondary students. A public secondary site has been designated in the Salem Secondary Plan.

## Enrolment Projections to 2030

| Secondary School                  | 2019         |                |              |             | 2025         |             | 2030         |             |
|-----------------------------------|--------------|----------------|--------------|-------------|--------------|-------------|--------------|-------------|
|                                   | OTG 19       | Portables 2019 | Students     | Utilization | Students     | Utilization | Students     | Utilization |
| Banting Memorial HS               | 1491         | 1              | 1400         | 94%         | 1523         | 102%        | 1838         | 123%        |
| Barrie North CI                   | 1299         | 0              | 1084         | 83%         | 1119         | 86%         | 1085         | 84%         |
| Bear Creek SS                     | 1407         | 6              | 1580         | 112%        | 1587         | 113%        | 1815         | 129%        |
| Bradford District HS              | 1113         | 0              | 1146         | 103%        | 1612         | 145%        | 1966         | 177%        |
| Collingwood CI                    | 1260         | 1              | 1357         | 108%        | 1361         | 108%        | 1521         | 121%        |
| Eastview SS                       | 1227         | 6              | 1335         | 109%        | 1432         | 117%        | 1490         | 121%        |
| Elmvale District HS               | 357          | 7              | 504          | 94%         | 531          | 99%         | 554          | 103%        |
| Georgian Bay District SS          | 1401         | 0              | 772          | 78%         | 900          | 92%         | 953          | 97%         |
| Innisdale SS                      | 1122         | 21             | 1648         | 147%        | 1938         | 173%        | 2429         | 216%        |
| Nantyr Shores SS                  | 1152         | 3              | 1202         | 104%        | 1381         | 120%        | 1709         | 148%        |
| Nottawasaga Pines SS              | 906          | 0              | 722          | 80%         | 893          | 99%         | 1046         | 115%        |
| Orillia SS                        | 1110         | 0              | 1080         | 97%         | 1171         | 106%        | 1297         | 117%        |
| Stayner CI                        | 387          | 1              | 387          | 100%        | 363          | 94%         | 368          | 95%         |
| Twin Lakes SS                     | 966          | 0              | 760          | 79%         | 695          | 72%         | 696          | 72%         |
| South Barrie ss                   | 1005         |                | 0            |             | 0            |             | 0            |             |
| <b>Total</b>                      | <b>15198</b> | <b>46</b>      | <b>14977</b> | <b>100%</b> | <b>16508</b> | <b>103%</b> | <b>18766</b> | <b>117%</b> |
| <b>Pupils Over/Under Capacity</b> |              |                | <b>-26</b>   |             | <b>500</b>   |             | <b>2758</b>  |             |

Capacity amended in 2021 for new South Barrie ss

Capacity amended in 2019 for Elmvale addition

2019 enrolment amended for Grade 7 and 8 students attending Elmvale DHS

2018 enrolment amended for Grade 7 and 8 students attending Stayner CI

# Enrolment and Utilization

## Adult and Continuing Education Department:

The goal of the Learning Centres in the SCDSB is to provide Adult and Continuing Education programs for learners of all ages and abilities with opportunities to discover new knowledge, develop new skills, and to achieve personal learning goals. This investment in lifelong learning supports student pathways, increases employability, and improves career options. The Learning Centres provide varied programming, including:

- secondary school credits through day, night, summer and correspondence;
- upgrading programs for adults;
- after school/summer literacy and numeracy programs for students;
- job search and employment services through the Career Centre;
- international and Indigenous language programs for elementary students;
- Newcomer Welcome Centre services;
- English as a Second Language for Adults; and,
- Personal Support Worker Certification program.

Learning Centre campuses are located throughout Simcoe County in Alliston, Barrie, Bradford, Collingwood, North Simcoe, Orillia, and Wasaga Beach. Additionally, SCDSB Adult and Continuing Education delivers highly successful education programming at the Central North Correction Centre in Penetanguishene.

The following information is for the time period September 1, 2018 to August 31, 2019. During the period, 6,600 individual students were registered into courses coordinated through the Adult and Continuing Education department. Over the course of the 12-month period, course registrations exceeded 11,000 individual student/course enrolments.

| Adult and Continuing Education Course Enrolments - 2018-2019      |                          |
|---|--------------------------|
| <b>Secondary School Credit Course Enrolments</b>                  | <b>Course Enrolments</b> |
| <b>Day School Classroom Delivered Courses</b>                     | <b>2,471</b>             |
| Alliston LC   | 1                        |
| Barrie LC   | 373                      |
| Bradford LC   | 43                       |
| Collingwood LC  | 4                        |
| North Simcoe LC   | 3                        |
| Orillia LC  | 125                      |
| Central North Correctional Centre                                 | 1,922                    |
| <b>Night School Classroom Delivered Courses (BLC)</b>             | <b>641</b>               |
| <b>Personal Support Worker (secondary school credit courses)</b>  | <b>616</b>               |
| <b>Correspondence and e-Learning Courses</b>                      | <b>3,630</b>             |
| September to June   | 2,066                    |
| Summer (July to August)   | 1,564                    |
| <b>Edu Travel</b>   | <b>737</b>               |
| <b>Summer School Classroom Delivered Courses</b>                  | <b>400</b>               |
| Barrie LC (in-class)  | 214                      |
| Credit Recovery (delivered at 11 secondary schools)               | 186                      |
| <b>Total Secondary School Course Enrolments for Credit</b>        | <b>8,495</b>             |
| <b>Non-credit Course Enrolments</b>                               | <b>Course Enrolments</b> |
| <b>International Languages - Elementary</b>                       | <b>544</b>               |
| <b>Literacy and Numeracy</b>                                      | <b>691</b>               |
| September to June   | 522                      |
| Summer (July to August) - Grades 6, 7 and 8                       | 169                      |
| <b>English Second Language (ESL)</b>                              | <b>606</b>               |
| <b>Literacy and Essential Skills (LES)</b>                        | <b>571</b>               |
| <b>Total Non-credit Course Enrolments</b>                         | <b>2,412</b>             |
| <b>Summer Learning Program (CODE funding) - Grades 3, 4 and 5</b> | <b>239</b>               |
| <b>Total all Course Enrolments</b>                                | <b>11,146</b>            |

## Enrolment and Utilization

Simcoe Shores SS provides flexible learning opportunities that include face-to-face classes, eLearning, and co-operative education/outreach opportunities for students 16-21 years of age in nine communities across Simcoe County. This school is an ideal environment for students who may have challenges in a larger school setting, and/or may benefit from smaller classes, program flexibility, a shorter school day, and closer relationships with teachers. Students also receive support transitioning into continued learning opportunities at:

- high school;
- Adult and Continuing Education Centres;
- workplace;
- apprenticeships; and,
- college and/or university.

The following chart is the enrollment at Simcoe Shores SS.

| 2019 Simcoe Shores SS Enrolment |          |           |            |            |            |
|---------------------------------|----------|-----------|------------|------------|------------|
|                                 | Grade 9  | Grade 10  | Grade 11   | Grade 12   | Total      |
| 7th Fire Campus                 | 1        | 1         | 5          | 5          | 12         |
| Alliston Campus                 |          | 1         | 15         | 36         | 52         |
| Barrie North Campus             |          | 3         | 15         | 83         | 101        |
| Barrie South Campus             |          | 4         | 23         | 72         | 99         |
| Bradford Campus                 |          | 3         | 7          | 25         | 35         |
| Collingwood Campus              |          | 4         | 13         | 38         | 55         |
| Essa Campus                     |          |           | 8          | 23         | 31         |
| Innisfil Campus                 |          | 2         | 6          | 33         | 41         |
| Midland Campus                  |          |           | 7          | 34         | 41         |
| Orillia Campus                  |          | 1         | 16         | 66         | 83         |
| <b>Total</b>                    | <b>1</b> | <b>19</b> | <b>115</b> | <b>415</b> | <b>550</b> |

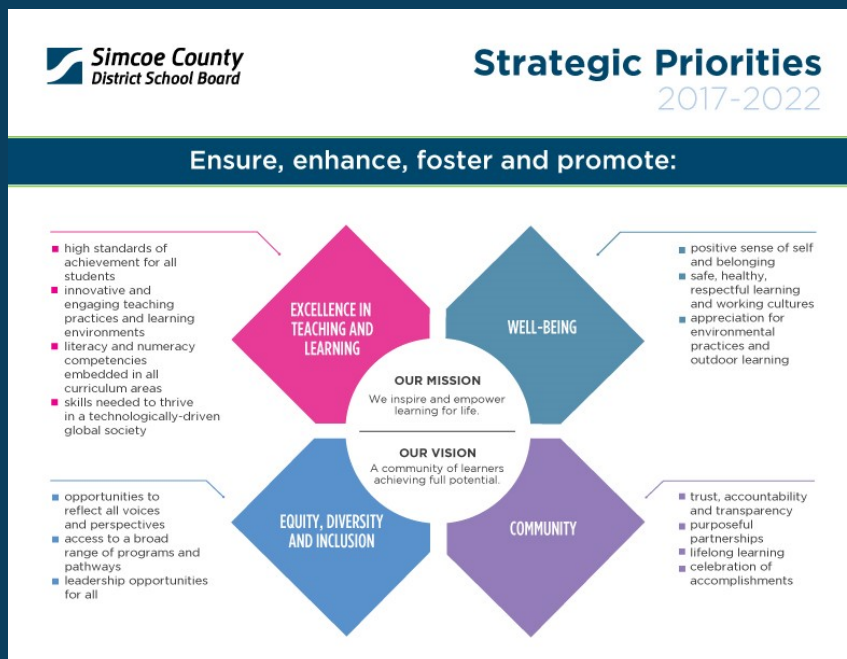




## Section 3

# Programming

Programming ensures that students at all academic levels can achieve their maximum potential. SCDSB has an enriched variety of programming opportunities. Within the elementary panel, the board has implemented a French Immersion program, outdoor inquiry and leadership education, early learning initiatives, experiential learning, environmental strategies, music, technological classes, and enhanced special education. Within the secondary panel, a concentrated effort has been placed on upgrading and enhancing programming to align with technological advancement and market trends. These programming and partnership initiatives align with the board's strategic priorities.



# Early Learning Initiatives

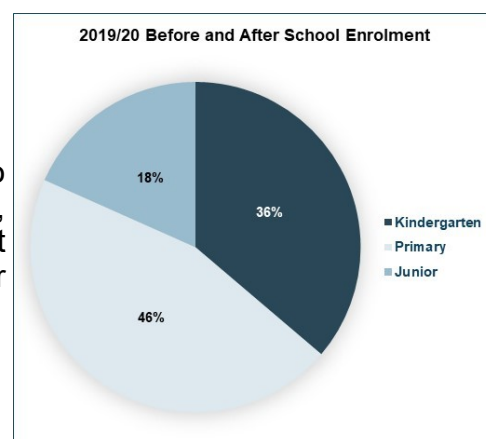


## Child Care Centres:

There are twenty child care centres located within SCDSB elementary schools and one within the secondary panel. These centres serve children primarily from the age of two years until they enter Full-Day Kindergarten. New Bradford North ps child care is currently in the design stage.

## Before and After School Care:

Before and after school programs are offered in eight-two elementary schools. These programs continue to grow, servicing over 3,9000 students. The adjacent chart represents the distribution of students receiving care at our before and after school programs.



## EarlyON Child and Family Centres:



The SCDSB has successfully partnered with the early years' agencies to provide service for families and children from prenatal to six years of age. Programming, drop in centres, support groups, young parenting programs, screening, and medical services are among the programming initiatives occurring within these centres. Sunnybrae PS is currently operating these programs. The MOE announced funding for two new EarlyON Child and Family Centres at the new Oro-Medonte ps and new Wasaga Beach ps. As the MOE provides further guidelines for these hub initiatives, the SCDSB will be in a position to further support this much needed initiative.

# Technological Education Renewal

The following chart represents program spaces throughout the secondary schools. Through technology renewal and construction, 78 percent of the specialty rooms in the system will be designed and equipped to better support the curriculum expectations, ensuring students are being taught in modern, up-to-date facilities.

To further support students, a five-year plan has been developed to address the programming needs. This plan is based upon the current renewal funding allocation of the MOE. The objective is to upgrade specific technology rooms annually which will help to standardize room design and leverage costing. Upgrades to programs will be carried out in conjunction with renewal needs and it is anticipated that the roll out of these upgrades will be a multi-year process.

The following programs are being recommended for review and upgrading as funding permits:

- science classroom inventory resulting in recommended upgrades multi-year rollout;
- family studies;
- drama;
- music; and,
- other technology rooms as required.

|                      | Hairstyling & Aesthetics | Hospitality & Tourism | Transportation     | Construction       | Healthcare  | Green Industries | Communications  | Manufacturing   | Technology Design  | Computer Technology | Family Studies  | Art             | Drama           | Music           | Dance       |
|----------------------|--------------------------|-----------------------|--------------------|--------------------|-------------|------------------|-----------------|-----------------|--------------------|---------------------|-----------------|-----------------|-----------------|-----------------|-------------|
| Banting Memorial HS  | REQUIRES UPDATE          | ☑                     | ☑                  | REQUIRES UPDATE    | NOT OFFERED | ☑                | ☑               | NOT OFFERED     | ☑                  | ☑                   | REQUIRES UPDATE | REQUIRES UPDATE | REQUIRES UPDATE | REQUIRES UPDATE | NOT OFFERED |
| Barrie North CI      | ☑                        | NOT OFFERED           | ☑                  | REQUIRES UPDATE    | NOT OFFERED | NOT OFFERED      | ☑               | ☑               | ☑                  | NOT OFFERED         | ☑               | ☑               | REQUIRES UPDATE | REQUIRES UPDATE | NOT OFFERED |
| Bear Creek SS        | ☑                        | ☑                     | ☑                  | ☑                  | NOT OFFERED | NOT OFFERED      | ☑               | NOT OFFERED     | ☑                  | ☑                   | ☑               | ☑               | ☑               | ☑               | ☑           |
| Bradford DHS         | NOT OFFERED              | ☑                     | REQUIRES UPDATE    | ☑                  | NOT OFFERED | NOT OFFERED      | REQUIRES UPDATE | NOT OFFERED     | ☑                  | ☑                   | ☑               | ☑               | REQUIRES UPDATE | REQUIRES UPDATE | ☑           |
| Collingwood CI       | ☑                        | ☑                     | ☑                  | REQUIRES UPDATE    | NOT OFFERED | NOT OFFERED      | ☑               | NOT OFFERED     | ☑                  | REQUIRES UPDATE     | ☑               | REQUIRES UPDATE | ☑               | ☑               | NOT OFFERED |
| Eastview SS          | NOT OFFERED              | NOT OFFERED           | ☑                  | ☑                  | ☑           | NOT OFFERED      | ☑               | NOT OFFERED     | ☑                  | ☑                   | ☑               | REQUIRES UPDATE | REQUIRES UPDATE | REQUIRES UPDATE | ☑           |
| Elmvale DHS          | NOT OFFERED              | NOT OFFERED           | NOT OFFERED        | ☑                  | NOT OFFERED | NOT OFFERED      | ☑               | NOT OFFERED     | ☑                  | NOT OFFERED         | REQUIRES UPDATE | REQUIRES UPDATE | ☑               | ☑               | NOT OFFERED |
| Georgian Bay DSS     | ☑                        | ☑                     | ☑                  | ☑                  | ☑           | NOT OFFERED      | ☑               | NOT OFFERED     | ☑                  | NOT OFFERED         | ☑               | ☑               | ☑               | ☑               | NOT OFFERED |
| Innisdale SS         | NOT OFFERED              | ☑                     | ☑                  | ☑                  | NOT OFFERED | NOT OFFERED      | ☑               | REQUIRES UPDATE | REQUIRES UPDATE    | REQUIRES UPDATE     | REQUIRES UPDATE | ☑               | ☑               | REQUIRES UPDATE | ☑           |
| Nantyr Shores SS     | ☑                        | ☑                     | UPDATE IN PROGRESS | UPDATE IN PROGRESS | NOT OFFERED | NOT OFFERED      | ☑               | NOT OFFERED     | UPDATE IN PROGRESS | ☑                   | ☑               | ☑               | ☑               | ☑               | ☑           |
| Nottawasaga Pines SS | ☑                        | ☑                     | ☑                  | ☑                  | NOT OFFERED | NOT OFFERED      | REQUIRES UPDATE | ☑               | ☑                  | NOT OFFERED         | ☑               | ☑               | REQUIRES UPDATE | ☑               | ☑           |
| Orillia SS           | NOT OFFERED              | NOT OFFERED           | ☑                  | ☑                  | ☑           | NOT OFFERED      | ☑               | ☑               | ☑                  | ☑                   | ☑               | ☑               | ☑               | ☑               | ☑           |
| Stayner CI           | NOT OFFERED              | NOT OFFERED           | NOT OFFERED        | ☑                  | NOT OFFERED | ☑                | NOT OFFERED     | NOT OFFERED     | ☑                  | NOT OFFERED         | ☑               | REQUIRES UPDATE | REQUIRES UPDATE | REQUIRES UPDATE | NOT OFFERED |
| Twin Lakes SS        | ☑                        | UPDATE IN PROGRESS    | REQUIRES UPDATE    | REQUIRES UPDATE    | NOT OFFERED | NOT OFFERED      | REQUIRES UPDATE | NOT OFFERED     | ☑                  | NOT OFFERED         | ☑               | ☑               | REQUIRES UPDATE | REQUIRES UPDATE | NOT OFFERED |
| South Barrie ss      | NOT OFFERED              | NOT OFFERED           | ☑                  | ☑                  | ☑           | NOT OFFERED      | ☑               | ☑               | ☑                  | ☑                   | ☑               | ☑               | ☑               | ☑               | NOT OFFERED |

## French Immersion/Extended French

To meet the needs and preferences of students and families in Simcoe County, French Immersion was introduced in 2013. Uptake in the program has been significant, putting pressure on school utilization and English track programming. Over the past four years, programming locations, dividing primary and junior/intermediate cohorts, establishing a single track program, and reallocating feeder schools, have been strategies used to help balance the demand of accommodating the program.

French Immersion and Extended French are now located within nine geographic areas providing French programming opportunities throughout the county. Two intakes have occurred in the past, Grade 1 and Grade 5. The 2016-2017 school year was the last year for Grade 5 Extended French intake. The Extended French program will be phased out as French Immersion continues to be phased in.

Within the elementary panel, French Immersion programming is being offered to approximately 3,100 pupils, about eight percent of the overall population. Attrition rates between grade cohorts have been minimal, ensuring strong programming throughout each elementary grade. The Extended French program is being offered to approximately 850 pupils, about two percent of the overall population.

These tables represent the schools that will offer a French program in 2020-2021.

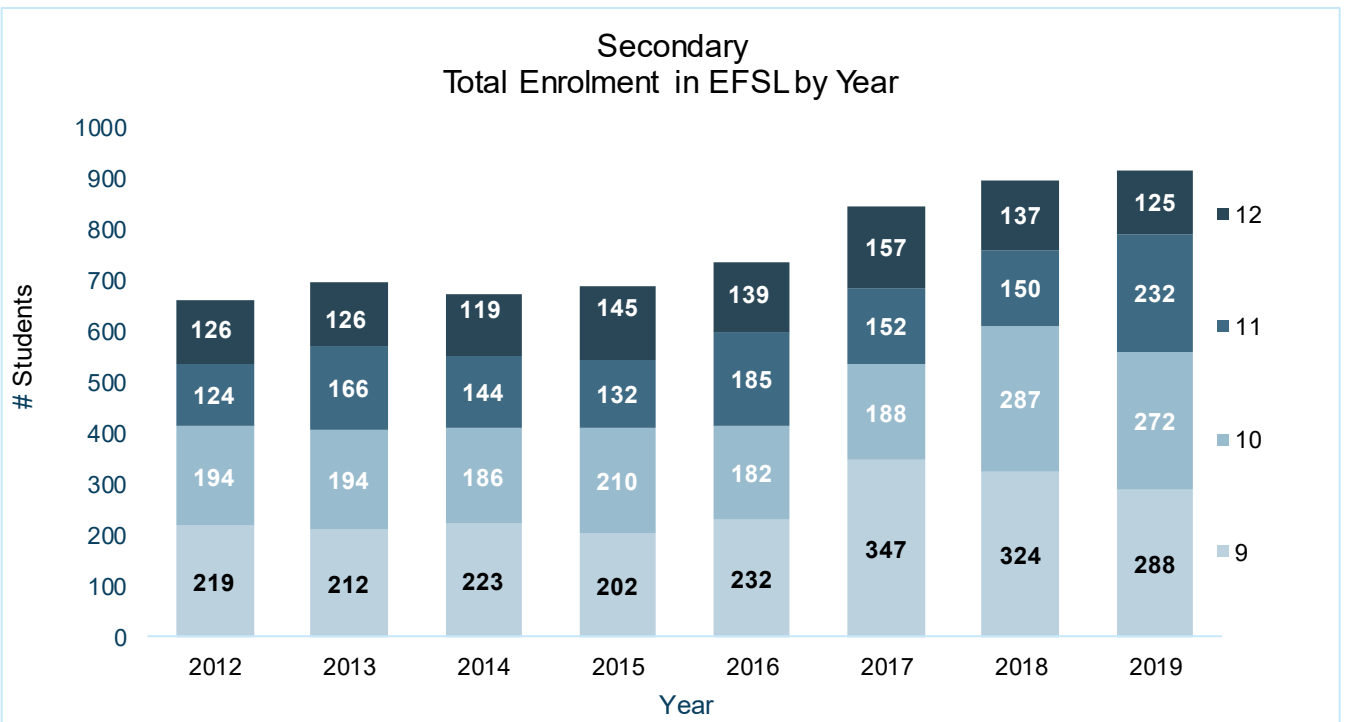
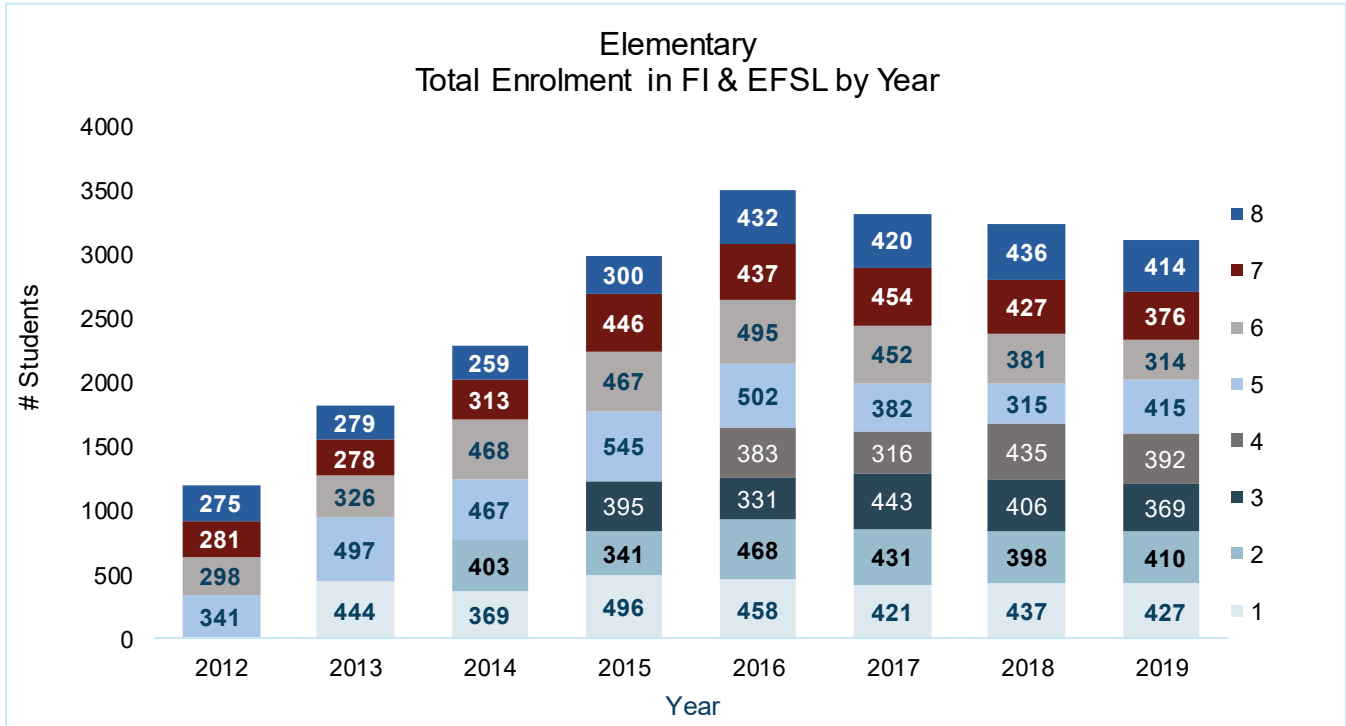
| Elementary French Programming |                      |              |                        |                     |
|-------------------------------|----------------------|--------------|------------------------|---------------------|
| Community                     | School               | Division     | School                 | Division            |
| Barrie                        | Ferndale Woods ES    | Primary      | Ardagh Bluffs PS       | Junior/Intermediate |
| Barrie                        | Oakley Park PS       | Dual Track   |                        |                     |
| Barrie                        | Hillcrest PS         | Primary      | Portage View PS        | Junior/Intermediate |
| Barrie                        | Warnica PS           | Single Track |                        |                     |
| Bradford West Gwillimbury     | W.H. Day ES          | Dual Track   |                        |                     |
| Collingwood                   | Cameron Street PS    | Primary      | Admiral Collingwood ES | Junior/Intermediate |
| Innisfil                      | Goodfellow PS        | Dual Track   |                        |                     |
| Orillia                       | Harriett Todd PS     | Primary      | Regent Park PS         | Junior/Intermediate |
| Midland                       | Mundy's Bay PS       | Primary      | Huron Park PS          | Junior/Intermediate |
| New Tecumseth                 | Ernest Cumberland ES | Primary      | Alliston Union PS      | Junior/Intermediate |
| Springwater                   | Forest Hill ES       | Dual Track   |                        |                     |
| Wasaga Beach                  | Worsley ES           | Dual Track   |                        |                     |

| Secondary Extended French Programming |                  |
|---------------------------------------|------------------|
| Banting Memorial HS                   | Eastview SS      |
| Bear Creek SS                         | Georgian Bay DSS |
| Bradford DHS                          | Innisdale SS     |
| Collingwood CI                        | Nantyr Shores SS |
| Twin Lakes SS                         |                  |

Secondary French Immersion program is currently under review with recommendations to the Board spring 2020, for full implementation September 2021.

# French Immersion/Extended French

The following charts represent enrolment within the French programs over the past five years.



# Indigenous Programming

Through the Indigenous Education department and the First Nations Education Advisory Committee, the SCDSB provides direct support to the approximately 2,000 students in both elementary and secondary schools, who have voluntarily self-identified as being First Nation, Metis or Inuit.

Linking directly to the four SCDSB Strategic Priorities; Excellence in Teaching and Learning, Well-being, Equity, Diversity and Inclusion, and Community, the Indigenous Education department currently has three operational goals:

1. Increased student achievement and well-being for self-identified Indigenous students.
2. SCDSB promotes and ensures Indigenous knowledge and perspectives.
3. Continue to foster and enhance positive relationships with all Indigenous partners.



The Indigenous department, comprised of a dedicated Lead Principal as well as teaching and non-teaching staff, provide support to all schools to help achieve these goals.

SCDSB continues to offer alternative, culturally based programs and Ojibwe language instruction. This year the board provided the following resources and programs:

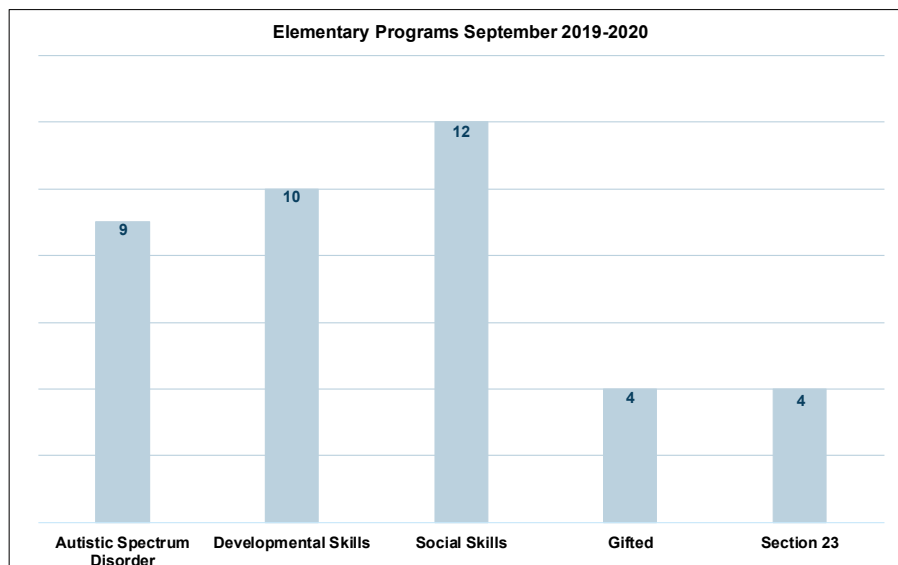
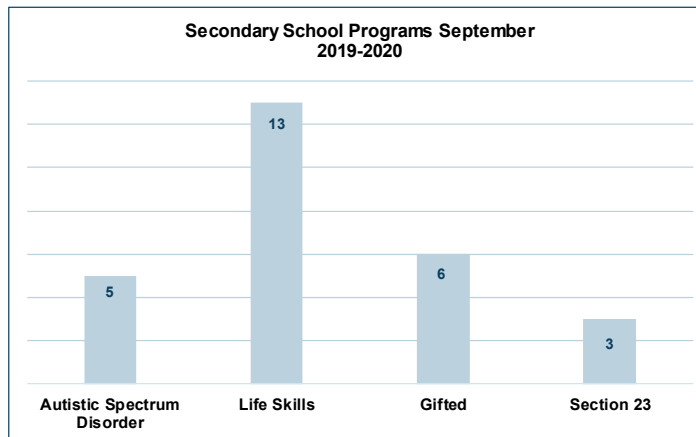


- student leadership, community gatherings and First Nation focused outdoor education;
- professional learning on the revised Indigenous Focused Secondary curriculum;
- a twice monthly Indigenous Education newsletter for staff learning and sharing;
- ongoing cultural awareness training for teachers, including New Teacher Induction Program teachers; and,
- the purchase of the Indigenous Peoples Atlas and accompanying giant floor map to educate students and staff on history and geography from an Indigenous lens.

These initiatives, along with continued community engagement, are important aspects of the board's on-going efforts to support student achievement and well-being.

# Special Education

The SCDSB's Special Education Plan focuses on inclusionary education practices to ensure that student needs are recognized and met through curriculum, teaching strategies, differentiated instruction, and learning environments that maximize opportunities and outcomes for all students. Student needs are addressed through programs designed to focus on individualized learning goals. To accomplish this, a range of supports and services are offered in students' home schools. For a small number of students with Special Education Needs (SENs), consistent with parental choice, the school and area teams may determine a special education class placement that provides opportunities for more intensive support and individualized instruction. This placement may include the learning centre in the student's home school or in a more specialized class located throughout the board. Elementary special education classes are specifically designed to support different instructional needs: Autistic Spectrum Disorder (ASD), Developmental Skills (DS), Gifted Program, Social Skills (SS), and Section 23. Within the secondary panel, congregated classes and/or programs have been developed to support differentiated instruction: Autistic Spectrum Disorder (ASD), Gifted Program, Life Skills (LS), Bayview Transition Centre, as well as, the Integrated Transition Support Program.



# Special Education

The SCDSB provides supports and services to approximately 11,000 students, 87 percent in a regular class placement, through an Individual Education Plan (IEP), to ensure students' educational and well-being needs are being met.

Special education programs and placement needs are regularly evaluated to align students' needs with program delivery. When relocating and/or consolidating programs, the following factors are taken into consideration:

- the number of students currently in the respective programs;
- the projected incoming number of students currently enrolled in elementary schools feeding into the programs;
- facility availability and program requirements;
- staff qualifications;
- the home school location(s) of the students currently in the programs;
- distance travelled for students currently registered in the programs;
- the length of time the programs have been at their current locations;
- ensuring the receiving school has the staffing to accommodate the new program; and,
- ensuring the receiving school has the facility requirements to accommodate the new program (i.e. appropriate available specialized classroom space to accommodate programming and student needs).





# Environmental Education

## Environmental Education:

The following policy initiatives are undertaken to support environmental education, teach environmental literacy, and enhance the development of more environmentally responsible practices.

## Ontario EcoSchools:

The program was created to assist schools in implementing and complying with Acting Today, Shaping Tomorrow, a MOE policy framework for environmental education in Ontario schools. To achieve Ontario EcoSchools status, schools must carry out six environmental initiatives:

- teamwork and leadership;
- energy conservation;
- waste minimization;
- school ground greening;
- curriculum; and,
- environmental stewardship.



## Green Teams:

Green teams are important to the success of environmental programs and campaigns. They also play an important role in carrying out daily operations at schools, specifically recycling and organics diversion. All SCDSB sites, including the Education Centre are required to have a green team under Policy 2325 - Environment Policy.

## Environmental Investment Plan:

The Environmental Investment Program (EIP) has been established to allow schools to make significant contributions to their school's environmental footprint by encouraging them to implement environmental initiatives such as energy conservation, minimizing waste, school ground greening projects or other environmental stewardship programs that promote awareness. The EIP provides funding (maximum \$500) for projects that schools would like to implement to improve the environment. To qualify for funding, the projects must demonstrate the ability to embed environmental awareness, or stewardship into the school culture and engage the whole school community. Events/initiatives should consist of a series of events, or campaigns, or lessons (i.e. not a one time event) and should engage students in the process of designing, implementing, planning, and data collection.

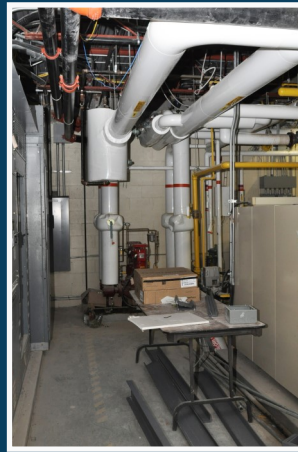
# Environmental Education

## Active Transportation:

The SCDSB has partnered with the Simcoe Muskoka District Health Unit and local municipalities on the Simcoe Muskoka Active School Travel Plan, funded by the MOE and administered through Green Communities Canada through the Ontario Active School Travel Fund. The project is referred to as “On the Move” and is meant to increase the number of students that use human powered methods of travel to get to and from school including walking, cycling and scootering. A number of schools are participating in the project which seeks to increase awareness of the benefits of active travel, remove barriers to active travel, improve safety and improve the overall experience of using active methods to travel to and from school. These initiatives ultimately support the overall design of schools to be pedestrian oriented with less emphasis on the automobile.



Source: Town of Collingwood Active Transportation, 2017



## Section 4

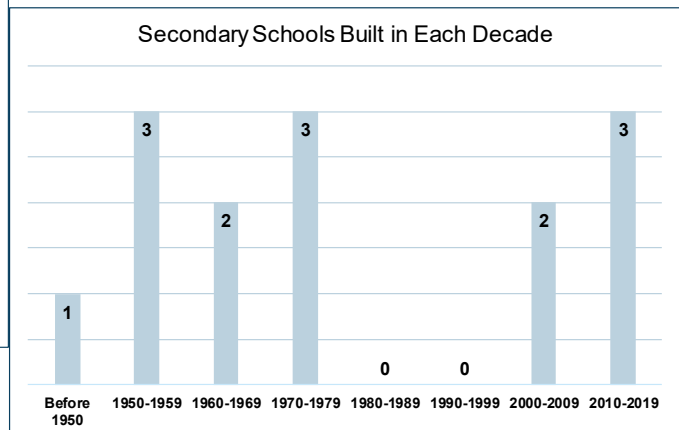
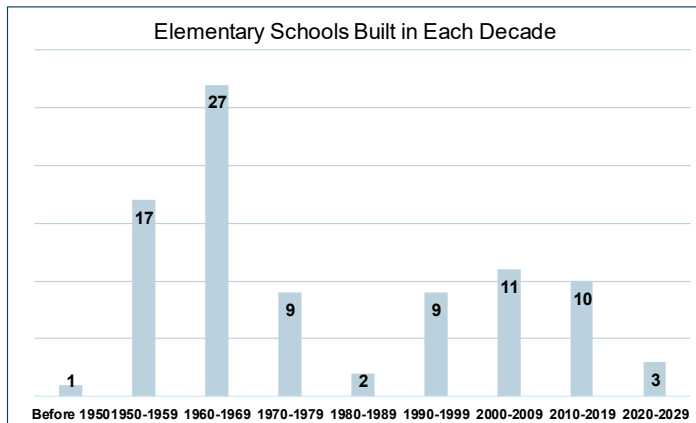
# Facilities

With an inventory of over 6 million square feet, accommodating over 53,100 students, facilities must operate efficiently and consistently to ensure schools are open and available for student learning.

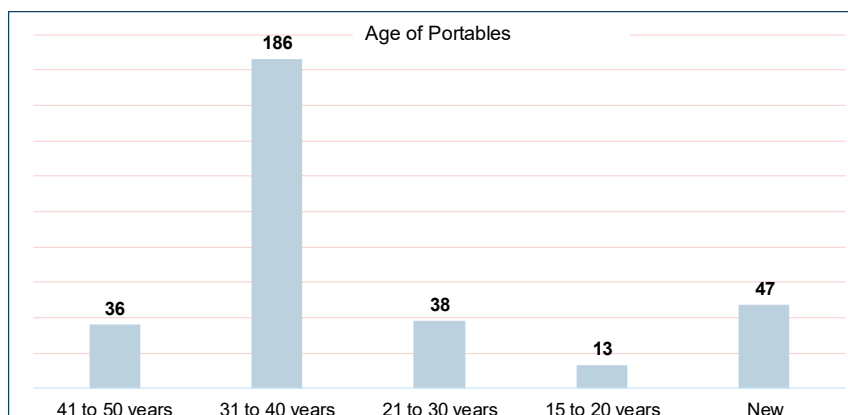
New SCDSB facilities feature the highest standards of the built environment achievable within the public system. Bright, comfortable and safe spaces provide optimum learning environments. To achieve this, emphasis is placed on building operation systems, spatial design, component upgrades and maintenance, renovations, additions, and new schools.

# Building Information

Facility condition and program space have a direct correlation to the age of buildings. Throughout each decade of construction, buildings have a tendency to reflect different architectural eras and philosophies. Schools built in the 1960's were designed as small schools with large classrooms, bright windows, and minimal ancillary spaces such as gyms and libraries. In the 1970's, schools were designed to have open concept teaching, gathering areas, and an overall openness to them. Windows were minimized to mitigate learning distractions, as well as, to improve energy efficiency. Volume of construction also had an influence on the quality of buildings being constructed, with the 1950's and 1960's being fast growing construction years to keep up to the needs of baby boomers. As depicted in the charts below, the majority of SCDSB building stock was constructed in the 1950's and 1960's. Renewal and program retrofit needs are particularly high, based upon half of the elementary facilities being fifty years or older.



The majority of SCDSB portables are between thirty to forty years of age. Significant renewal needs are required to maintain this fleet. A portable renewal plan has been created with the expectation to refurbish older portables and purchase new ones as student enrolment continues to grow. A regimented maintenance plan for the remainder of the portables is required over the next five years. This renewal plan is to ensure portables are safe learning spaces that meet the needs of educators and students.



## Building Information

In addition to condition of buildings, septic and well systems servicing the rural schools face renewal concerns, as well as, limiting the enrolment permitted at each site. The board has begun metering flows to determine current levels of use. A conservation strategy has also been put in place to replace plumbing fixtures with low flush toilets and sensor taps to help reduce flows.

The following chart includes schools serviced by rural systems which require monitoring to ensure enrolment populations do not exceed available servicing.

| Schools with rural servicing to be monitored |            |               |                 |                 |
|--|------------|---------------|-----------------|-----------------|
| Private Serviced Schools                     | Well Water | Septic System | Municipal Water | Municipal Sewer |
| Adjala Central PS                            | X          | X             |                 |                 |
| Baxter Central PS                            |            | X             | X               |                 |
| Cookstown Central PS                         | X          |               |                 | X               |
| East Oro PS                                  | X          | X             |                 |                 |
| Forest Hill PS                               |            | X             | X               |                 |
| Guthrie PS                                   | X          | X             |                 |                 |
| Hillsdale ES                                 |            | X             | X               |                 |
| Hon Earl Rowe PS                             | X          | X             |                 |                 |
| Innisfil Central PS                          | X          | X             |                 |                 |
| Killarney Beach PS                           | X          |               |                 | X               |
| Marchmont PS                                 | X          | X             |                 |                 |
| Minesing Central PS                          |            | X             | X               |                 |
| Moonstone ES                                 |            | X             | X               |                 |
| New Lowell Central PS                        |            | X             | X               |                 |
| Nottawa ES                                   |            | X             | X               |                 |
| Rama Central PS                              | X          | X             |                 |                 |
| Shanty Bay PS                                |            | X             | X               |                 |
| Sir William Osler PS*                        | X          | X             |                 |                 |
| Sunnybrae PS                                 |            | X             | X               |                 |
| Tecumseth South Central PS                   | X          | X             |                 |                 |
| Tosorontio Central PS*                       | X          | X             |                 |                 |
| Uptergrove PS                                | X          | X             |                 |                 |
| Warminster ES                                |            | X             | X               |                 |
| WR Best Memorial PS                          | X          | X             |                 |                 |
| Wyevale Central PS*                          |            | X             | X               |                 |

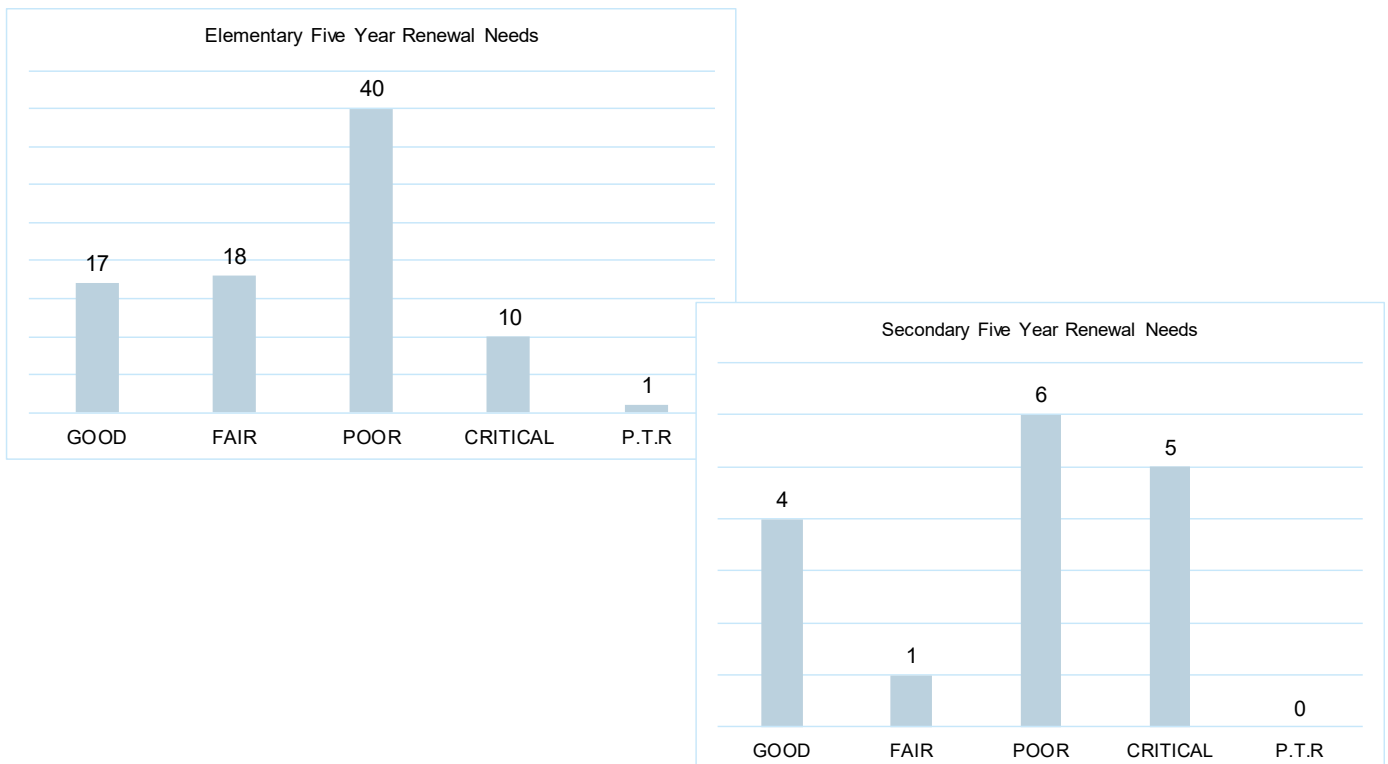
Staff will explore all opportunities to connect to current or future municipal servicing where possible, specifically, there may be opportunities to connect Sir William Osler PS, Tosorontio Central PS, and Wyevale Central PS to municipal sewers.

# Renewal

The overall age of the SCDSB building inventory is directly reflected in the large overall renewal needs of the system's facilities. In the past several years, the board has been allocated approximately \$47 million to replace building components. The allocation provided is only able to rectify less than 16 percent of the overall renewal needs. Over the long-term, the board's five year Facility Renewal Needs (FCI) are \$200 million dollars. The following charts represent the elementary and secondary five year renewal needs. Within standardized building condition reporting, there are five ratings placed upon a building to determine the overall life expectancy. The ratings range from good to Prohibitive To Repair (PTR), with PTR depicting the cost of replacing qualifying components greater than 65 percent of the overall building. The SCDSB specifically concentrates on buildings with critical to PTR ratings and strives to determine how to best address the aging components of the building.

Currently, there is one elementary school Shanty Bay PS, a PTR repair rating. There are ten elementary schools and five secondary schools which have reached a critical to repair rating, including: Allandale Heights PS, Couchiching Heights PS, Goodfellow PS, Innisfil Central PS, Moonstone ES, Oakley Park PS, Orchard Park PS, Steele Street PS, Tecumseth South Central PS, Warminster ES, Banting Memorial HS, Collingwood CI, Eastview SS, Innisdale SS, and Stayner CI.

A significant number of SCDSB buildings fall within the poor rating, which ranges from ten percent to thirty percent of the building components needing to be fixed or replaced. Every year, renewal dollars are strategically allocated to prevent system failure or safety concerns. As the board continues to align enrolment with school accommodation, facility condition becomes an increasingly important part of the overall accommodation strategy.



# Renewal

## Renewal Strategy:

The board has been investing significant capital into renewing buildings based upon the MOE assessment reports and renewal priorities as verified by Facility Services staff. Over the past ten years, renewal dollars have been allocated to critical components; such as boilers, roofing, windows, doors, lighting, building automation systems, etc. These components were able to be replaced/repared easily given their location in schools and the ability to complete the work within the summer months.

As many of the above noted components have been addressed, the fifteen schools with high FCI values, falling within the critical or prohibitive to repair, include a significant number of building systems/components such as building envelope, HVAC systems, domestic water distribution systems, heating water distribution and radiation systems, power distribution and electrical branch wiring systems. These components have not been addressed in the past largely due to their physical location within the building and the intrusive and extensive nature of the required replacement of these systems/components. Given that these components have reached or exceeded their theoretical life expectancy, if any one of them were to fail, the disruption of normal school operation will result with a potential of school closure. Given this situation, a renewal strategy needs to be created to determine the ability of the board to replace these components.

The following analysis needs to be completed:

- identify and prioritize critical needs using the following information:
  - ◆ maintenance history;
  - ◆ current and projected condition and energy performance;
  - ◆ FCI evaluation reports; and,
  - ◆ staff knowledge of each system.
- determine budget required to reduce the FCI value of each school;
- bundle component replacement projects creating a larger impact on FCI values;
- risk of completing projects (impact of proposed renewal project on continued school operations);
- risk of not completing projects (impact of potential failure on continued school operations);
- determine schools the board will be requesting alternative capital priorities for;
- evaluation of required abatement measures;
- evaluation of code compliance; and,
- creation of a multi-year plan.

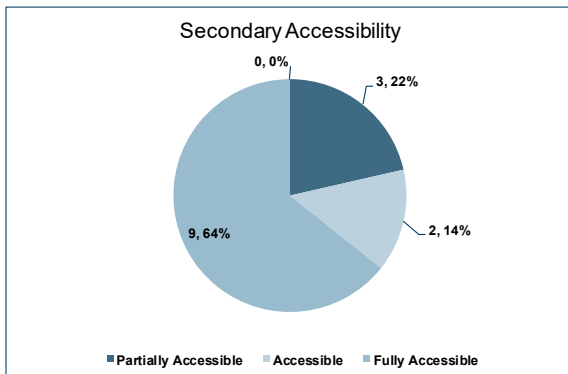
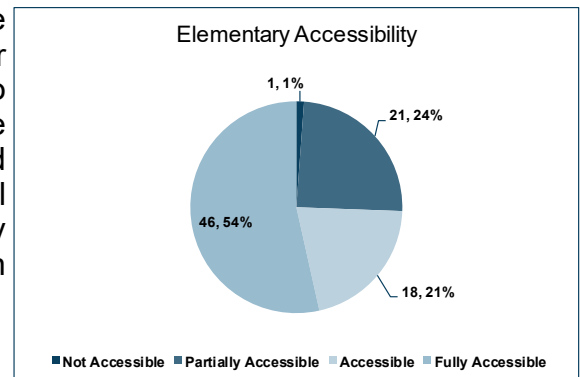
The above information can provide measurements and help set priorities for proposed improvements, while balancing scope, schedule, budgets, operations, and risk management. This renewal strategy will begin to be reflected in the 2020-2021 budget.

# School Accessibility

The *Accessibility For Ontarians With Disabilities Act (AODA)* provides direction to improve accessibility across the province. The Ontario Building Code dictates how buildings are to meet the accessibility requirements.

The board has developed a simplified rating system in order to evaluate the accessibility of any given school. This evaluation assists board staff in determining, at a high level, what capital needs are required throughout the board to create a fully accessible environment. The rating system looks at five main items: exterior site access, travel within the school, barrier-free group washrooms, barrier-free single washrooms, and the provision of a universal washroom.

Within the elementary panel, fifty-four percent of the schools achieve all five requirements, while another twenty-one percent need some capital improvements to meet accessibility standards. There are twenty-one (twenty-four percent), of the schools who need significant accessibility improvements, while one school (one percent) who meets few, if any of the accessibility components. School information is contained in Section 5 - Elementary Planning Data - Accessibility.



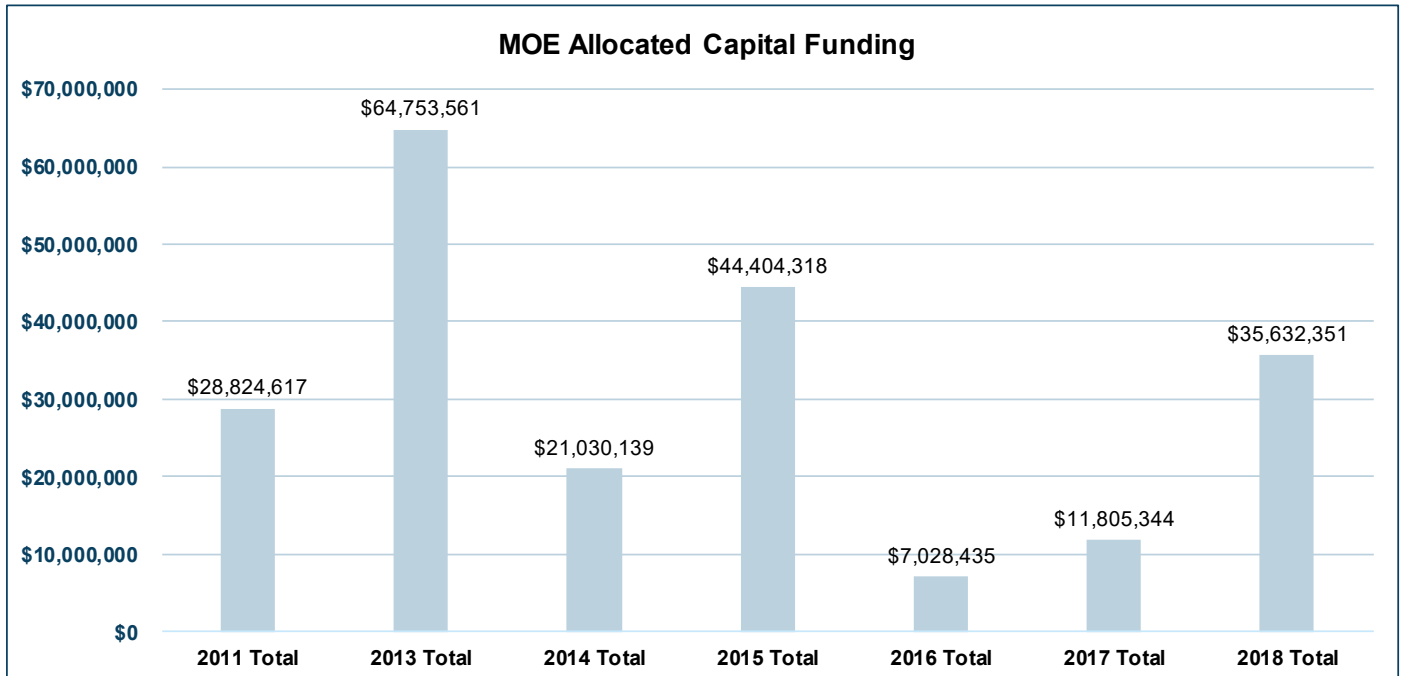
Within the secondary panel, 64 percent of the schools achieve all five requirements while 14 percent need some capital improvements to meet accessibility standards. There are three (22 percent) of the schools who need significant accessibility improvements. School information is contained in Section 6 - Secondary Planning Data - Accessibility. This summary currently excludes leased premises.

Funding for removing barriers and creating a fully accessible built environment has been provided through the board's annual renewal funding allocation. All major capital projects address every aspect possible of the accessibility requirements, including anticipating future updates to the Ontario Building Code. It is estimated that the SCDSB will only achieve 75 percent compliance by 2025 with the current level of capital improvements the board is allotted. It is hoped that the MOE recognizes the capital needs associated with fulfilling this mandate. Compliance will be monitored and if staff are not able to make significant progress with the current funding model, a capital priority will be submitted to rectify the schools where compliance requires a substantial capital cost.



# Capital

Since 2007, the SCDSB has developed a comprehensive capital plan which has focused on pressure points within the system, specifically, facility condition, program delivery, and enrolment/utilization. The primary objective of the capital plan is to match enrolment with the location of educational facilities, and ensure that facilities are aligned with up-to-date teaching practices. Since 2011, the board has secured \$213 million in capital funding. The following chart represents the capital funding received since 2011.



Within Section 1 of the 2020-2021 Capital Plan, the board identifies approximately \$158 million in funding needed for capital improvement from the MOE including capital for additions, new schools, consolidation, and replacement over the three year planning horizon.

# Environmental Sustainability

## Energy Intensity Targets:

A standards document outlining the energy performance criteria for lighting, mechanical and Building Automation Systems (BAS) was developed as part of the Energy Efficient Schools program. These standards have been adapted for retrofit projects and new construction projects. The energy intensity targets are based on the actual performance data from the top performing existing SCDSB schools. These targets were developed to be aligned with the targets set out in the American Society of Heating Refrigeration and Air-conditioning Engineers' (ASHRAE) Advanced Design Guide for K-12 schools, which aim to achieve a fifty percent energy use reduction, compared with ASHRAE 90.1 2004. Below are the energy intensity targets for SCDSB:

|                                       | New Schools |           | Existing Schools |           |
|---------------------------------------|-------------|-----------|------------------|-----------|
|                                       | Elementary  | Secondary | Elementary       | Secondary |
| Electricity (kW/sf)                   | 4.5         | 5.5       | 5.5              | 6.5       |
| Average Monthly Billing Demand (W/sf) | 1.5         | 1.6       | 1.5              | 1.6       |
| Natural Gas (ekWh/sf)                 | 5.5         | 6.5       | 6.5              | 7.5       |
| <b>Total (ekWh/sf)</b>                | <b>10</b>   | <b>12</b> | <b>12</b>        | <b>14</b> |

## Energy Consumption Reporting and Energy Conservation and Demand Management Plan(s):

The Ministry of Energy Development and Mines requires all public sector bodies to report annual energy consumption and greenhouse gas emissions. In addition, public sector bodies are required to create and update five-year Energy Conservation and Demand Management (ECDM) plans.

The SCDSB's energy management strategy is built upon the methodology and proven success developed through the Energy Efficient Schools Funding (EESF) project that took place in 2011 and again in the 2014. The ECDM plan, lays out the approach and framework for continuing systematic implementation of energy efficiency measures. The comprehensive approach of lighting, mechanical and building automation system upgrades focuses on high-savings potential schools. The ECDM follows the principles of performance-based conservation, relying on benchmarking large data sets of comparable buildings to determine energy targets and identifying where the savings are to be found. Energy audits and system testing establishes the specific system improvements in individual buildings. The necessary work is implemented through a well-integrated project management and procurement process. This is followed by intensive monitoring and verification to ensure that systems are operating as intended to achieve the savings and receive the utility company incentives.

The federal government announced funding for Ontario school board energy conservation project in summer 2019 but has not yet been released. The preparatory work positions SCDSB to get 2019 ECDM plan implementation underway with the release of the announced funding.

# Environmental Sustainability

## Energy Consumption Reporting and Energy Conservation and Demand Management Plan(s) - Continued:

The 2019 ECDM sets out the following energy intensity reduction conservation goals for the next five fiscal years in 33 facilities and prioritizes schools with high energy savings potential. Due to staggered project implementation, the full projected savings will be realized after the fifth year.

The scope of work at each of the 33 highest-savings potential schools will include energy efficiency retrofits and control improvements including;

- audits, testing (electrical and HVAC), design of measures;
- ventilation system upgrades (including CO<sub>2</sub> sensors, variable frequency drives, BAS reprogramming, and sheet metal work);
- lighting retrofits to LED (including portables);
- portables HVAC controls and reprogramming; and,
- commissioning, monitoring and performance verification.

| Conservation Goal                                     |  |                                |
|---|--|--------------------------------|
| Fiscal Year   | Energy Intensity Reduction (ekWh/ft <sup>2</sup> ) | Energy Intensity Reduction (%) |
| 2019-20   | 0.05   | 0.3%                           |
| 2020-21   | 0.22   | 1.5%                           |
| 2021-22   | 0.29   | 2.0%                           |
| 2022-23   | 0.31   | 2.1%                           |
| 2023-24   | 0.25   | 1.7%                           |
| <b>Total over 5 years</b>                             | <b>1.13</b>  | <b>7.5%</b>                    |
| 2024-25   | 0.19   | 1.3%                           |
| <b>Total after full 2019 ECDM plan implementation</b> | <b>1.32</b>  | <b>8.8%</b>                    |

## Waste Management:

The SCDSB currently participates in regular waste (garbage, recycling, organics) collection through various service contracts and partnerships. Consistent waste practices, including education and outreach, are necessary for reduction and proper diversion. Provincial legislation, Policy 2325 - Environmental Policy, and contractual partnership agreements require all SCDSB sites to participate in any and all available waste diversion programs. Currently, all County of Simcoe and City of Orillia schools have access to organics diversion programs with collection services from respective regional/municipal partners. With the announcement of the Ontario Food and Organic Waste Framework in 2017, SCDSB introduced an organics diversion collection pilot program at four Barrie schools with a private collector. Building on it's success, an additional four schools were added in 2018 and will continue to include additional Barrie schools each year. Organics diversion programs will be required at all SCDSB sites by 2023. With no partnership for this collection, SCDSB is responsible for one-hundred percent of the cost of organics diversion in Barrie.



## Section 5

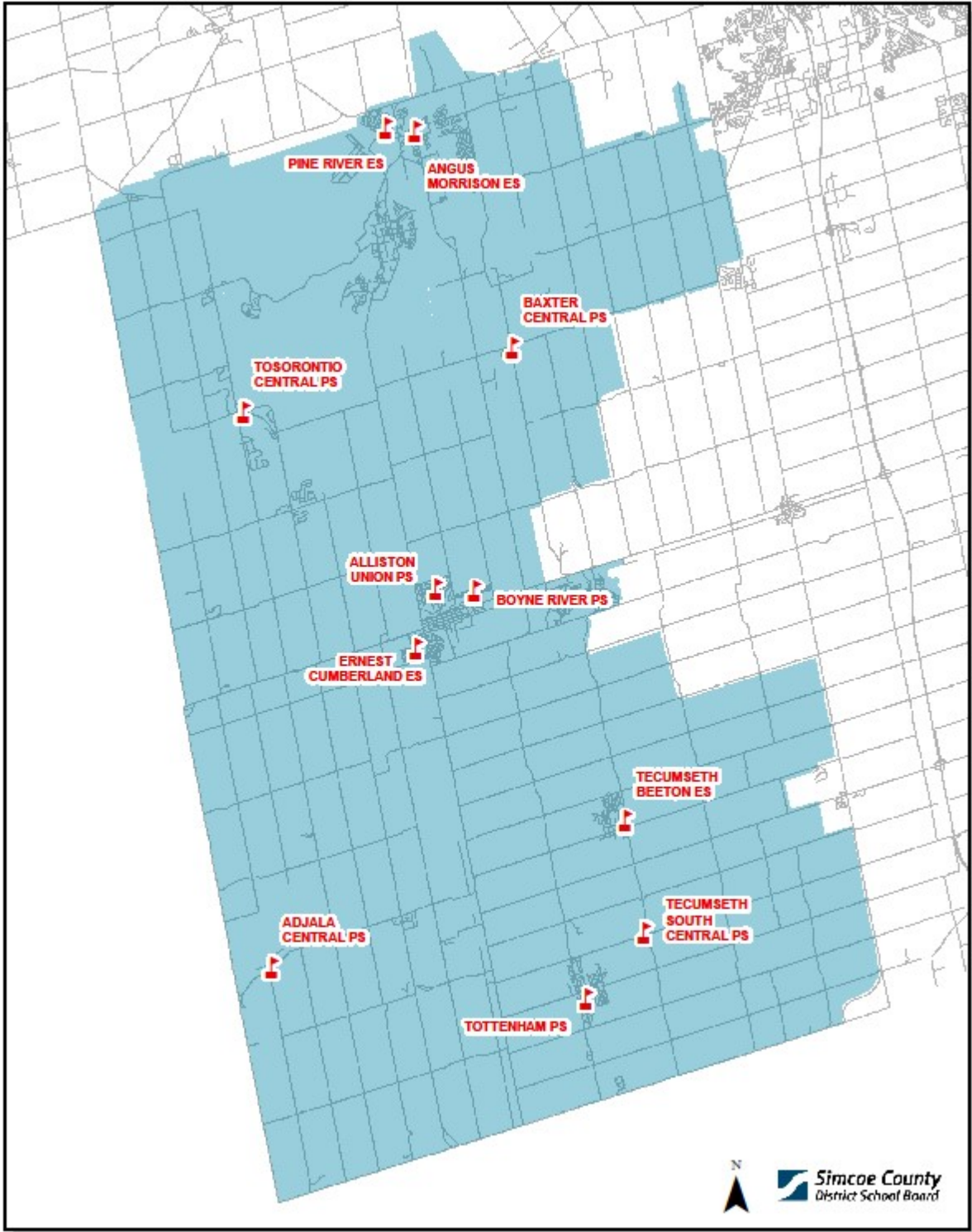
# Elementary Planning Data

The following elementary data provided supports the strategies and recommendations outlined within the 2020-2021 Capital Plan.

# Section 5 – Elementary Planning Data

Maps:

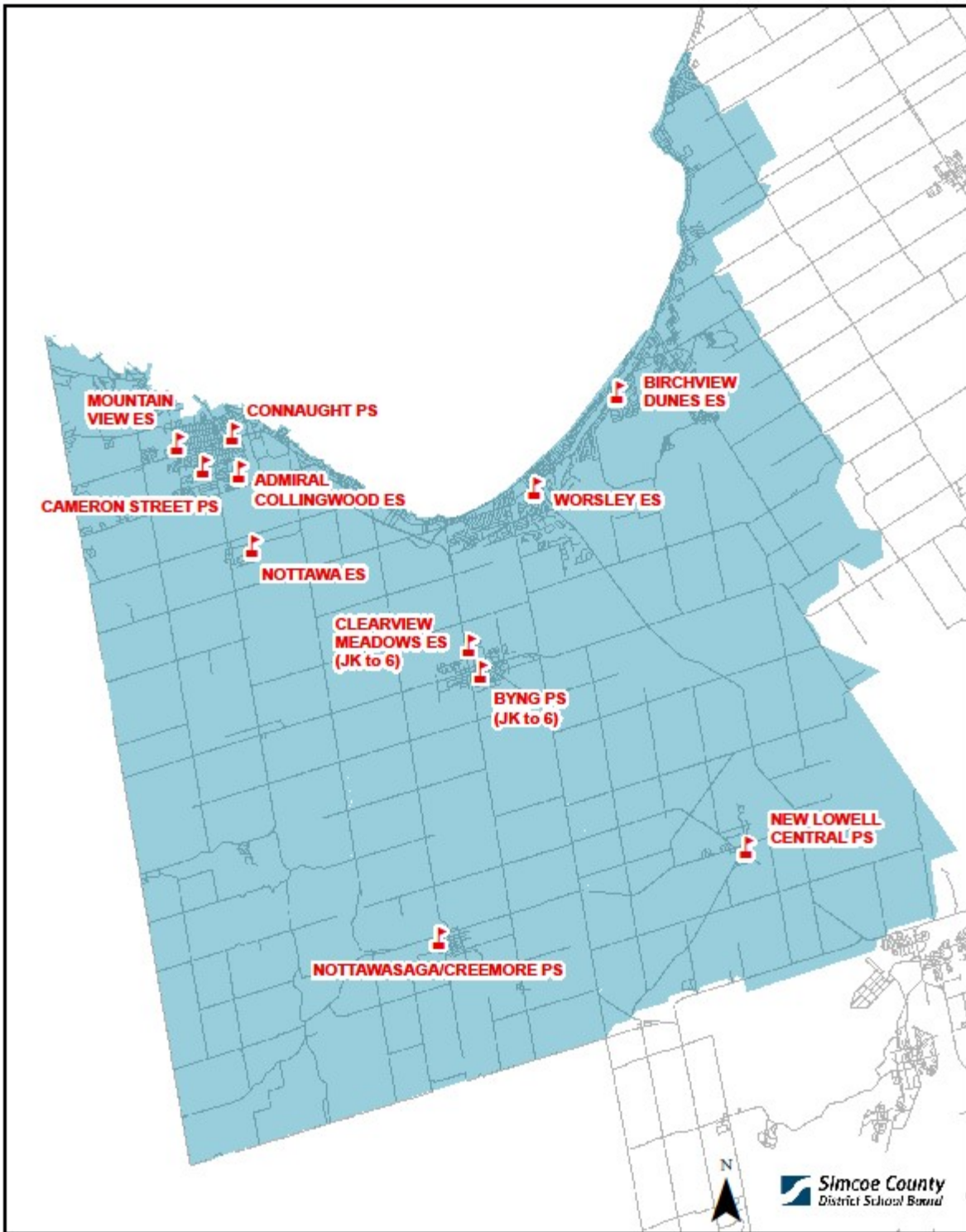
Southwest Elementary Planning Review Area



# Section 5 – Elementary Planning Data

Maps:

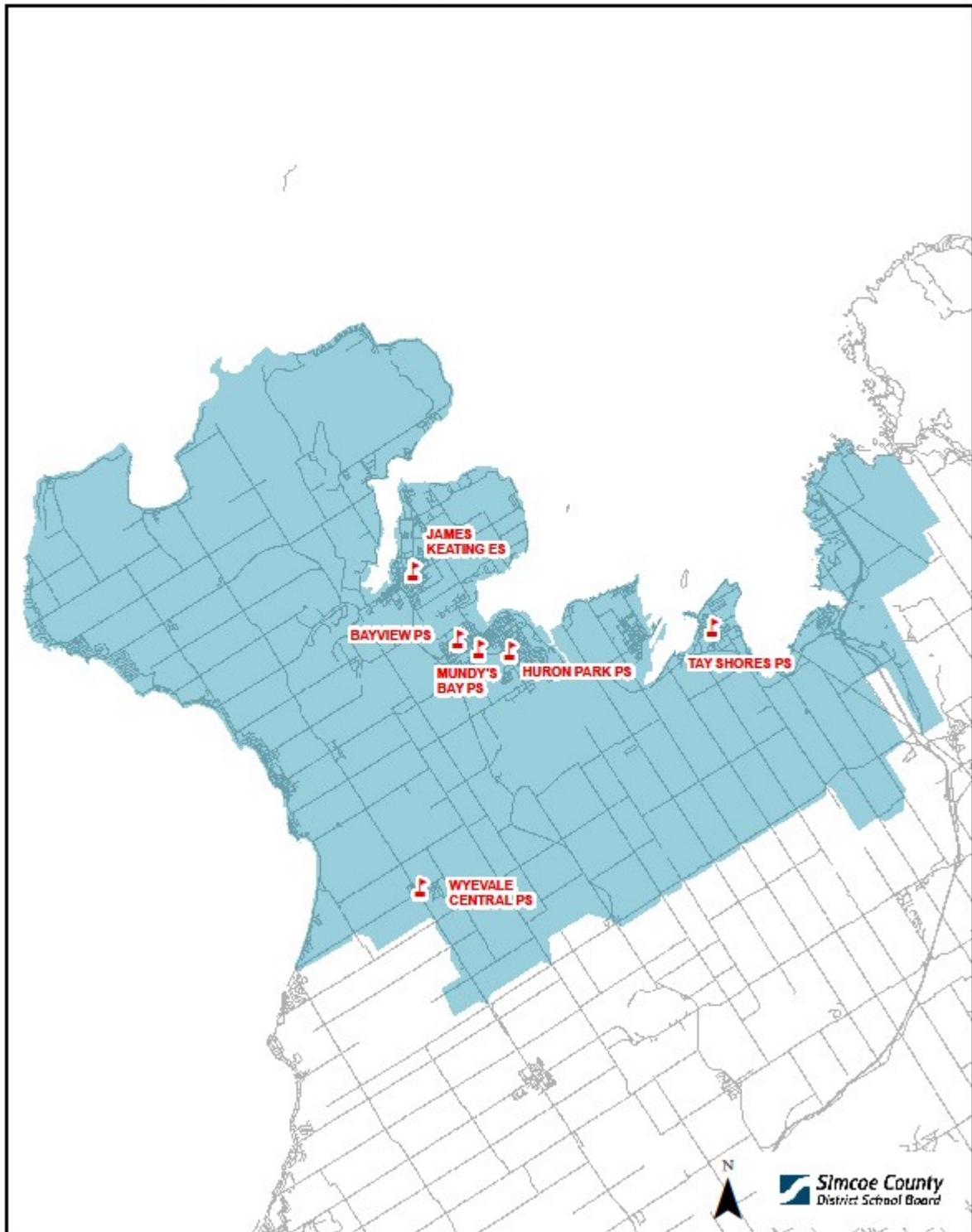
Northwest Elementary Planning Review Area



# Section 5 – Elementary Planning Data

Maps:

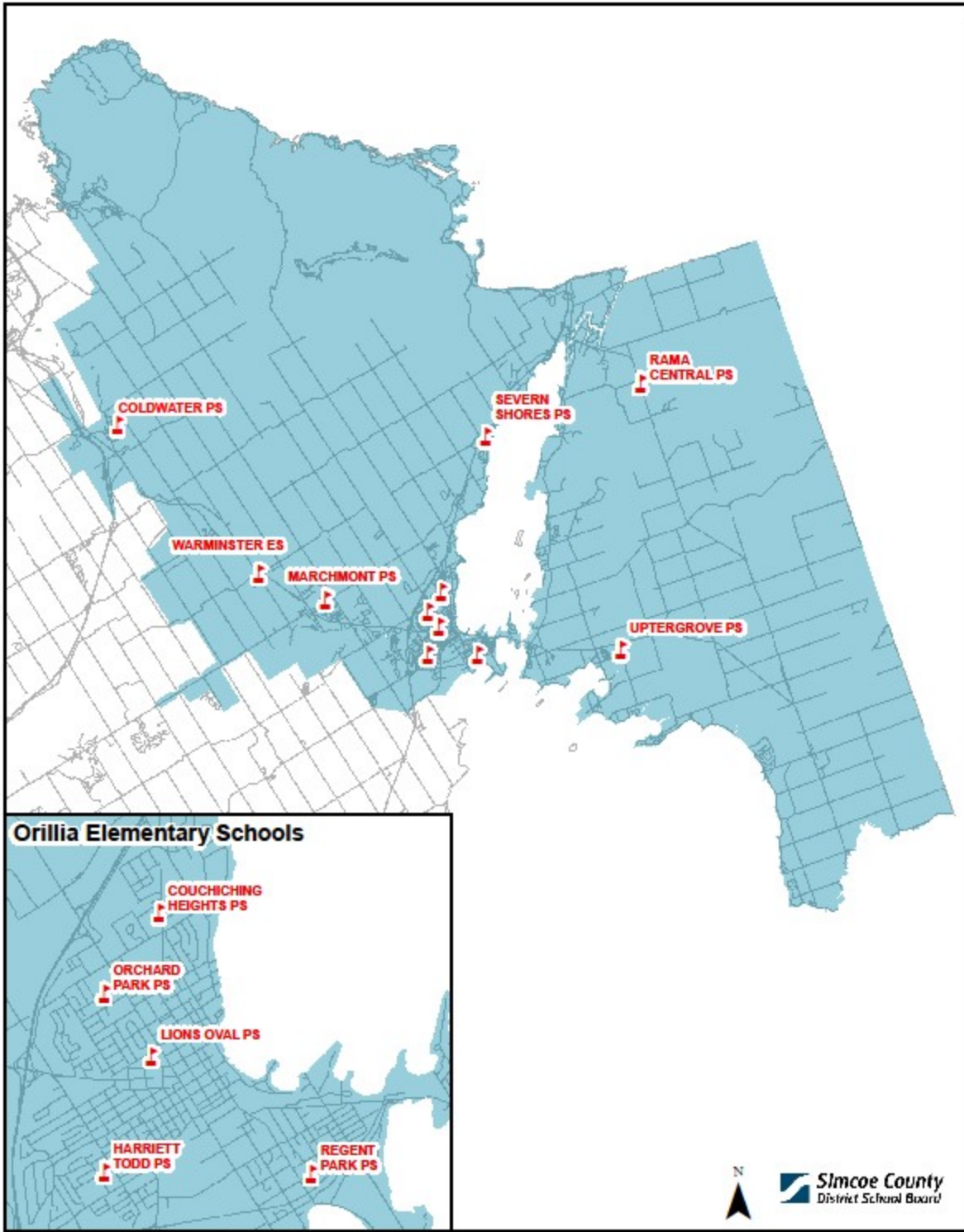
### North Elementary Planning Review Area



# Section 5 – Elementary Planning Data

Maps:

### East Elementary Planning Review Area

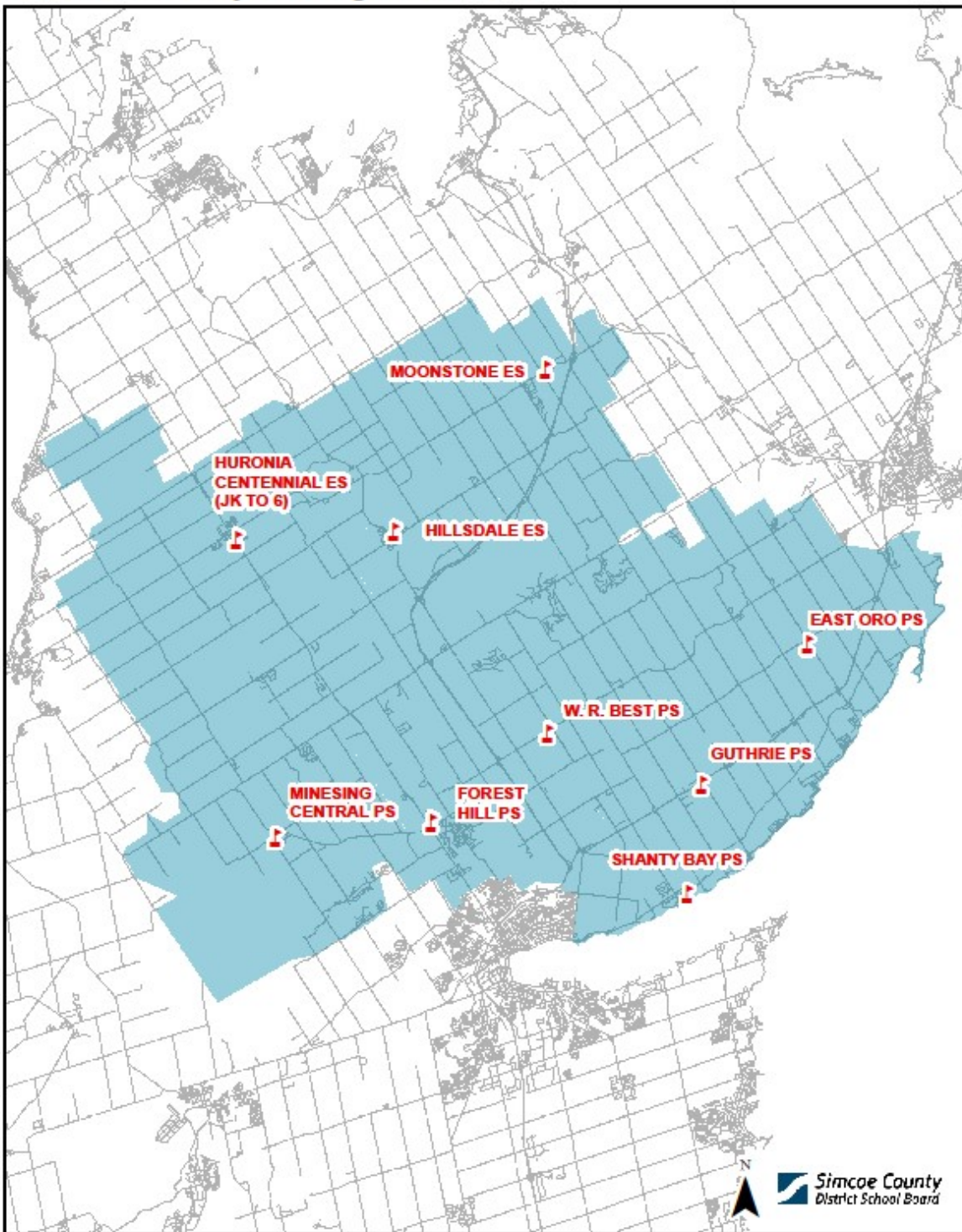




# Section 5 – Elementary Planning Data

Maps:

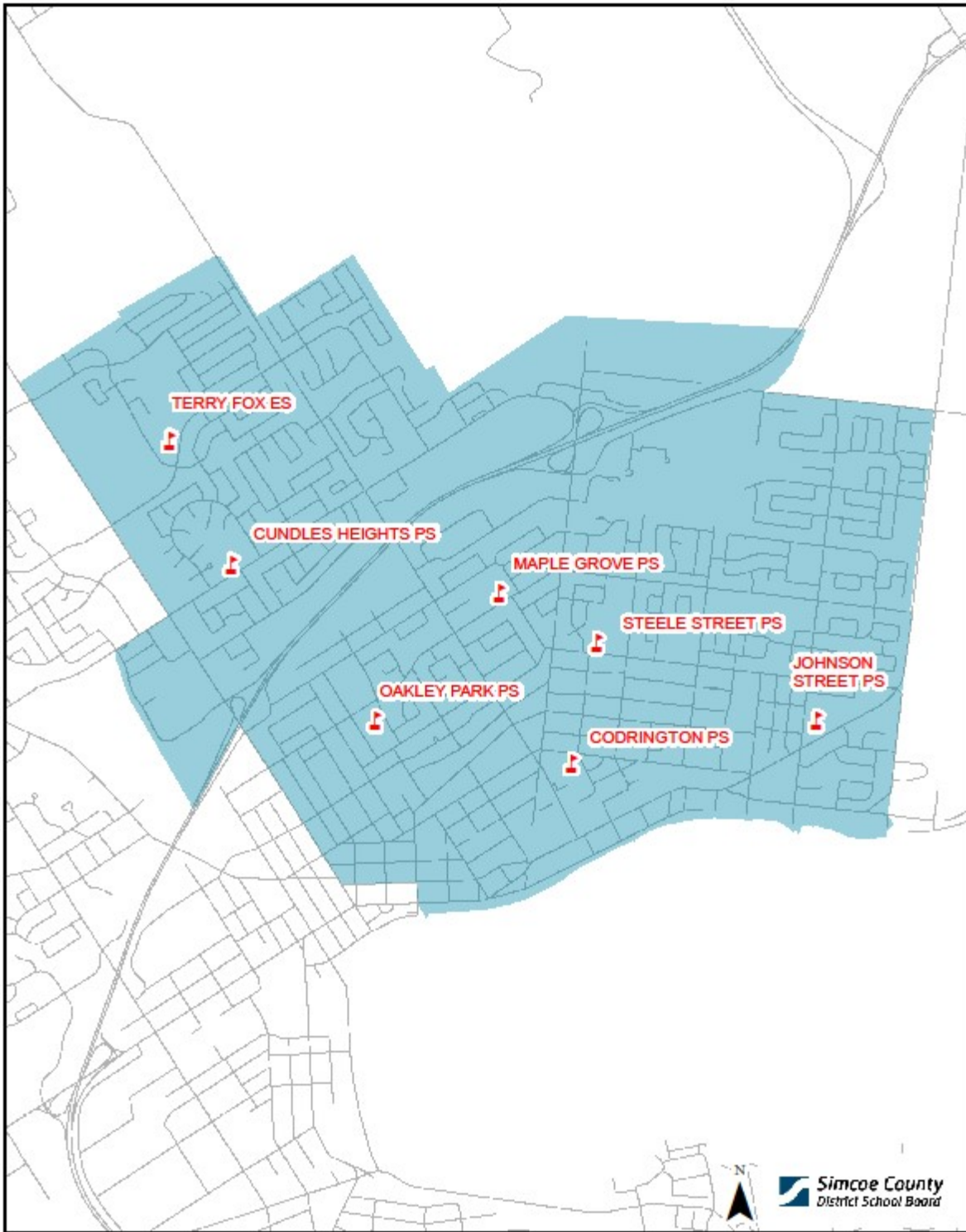
Central Elementary Planning Review Area



# Section 5 – Elementary Planning Data

Maps:

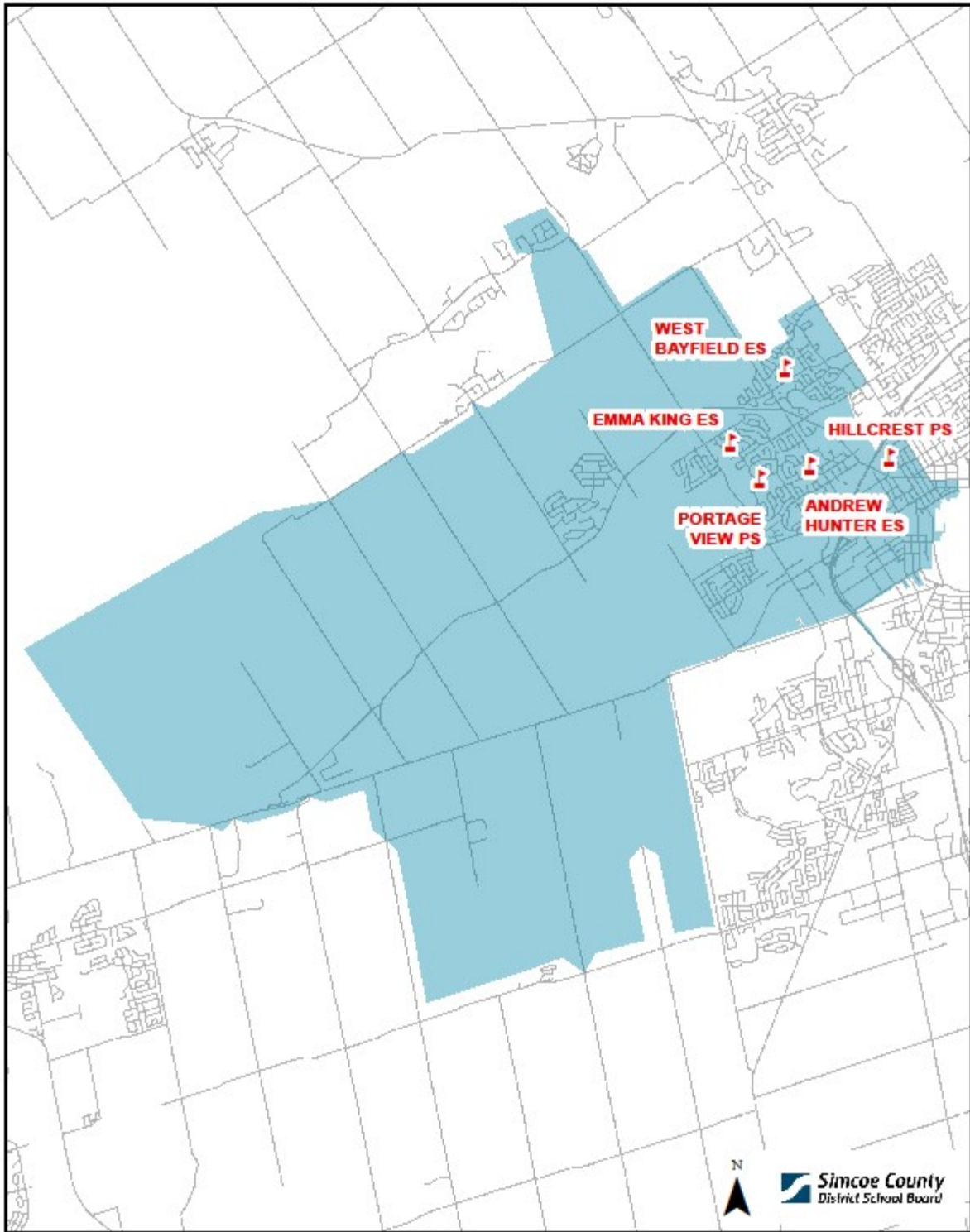
### Northeast Barrie Elementary Planning Review Area



# Section 5 – Elementary Planning Data

Maps:

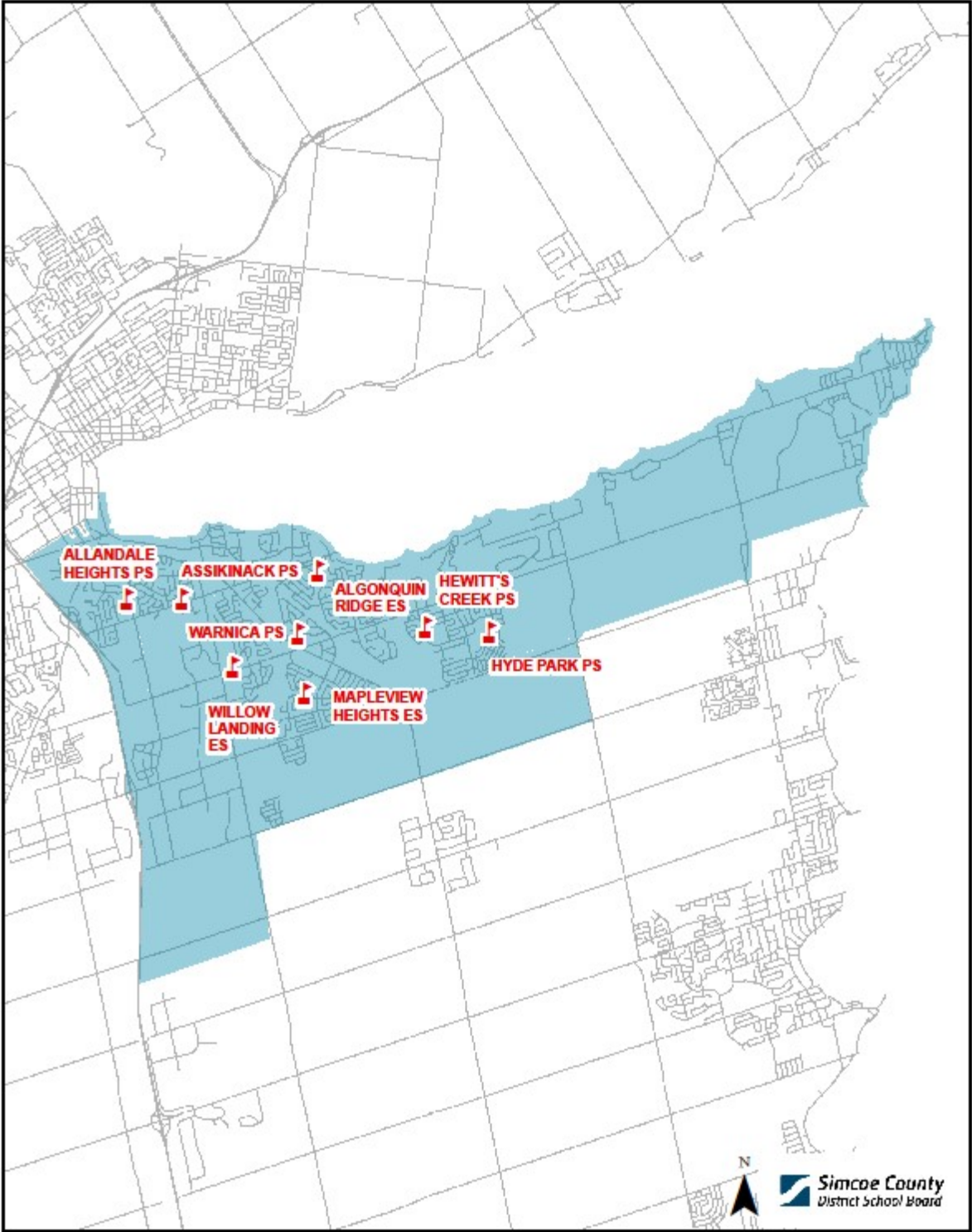
**Northwest Barrie Elementary Planning Review Area**



# Section 5 – Elementary Planning Data

Maps:

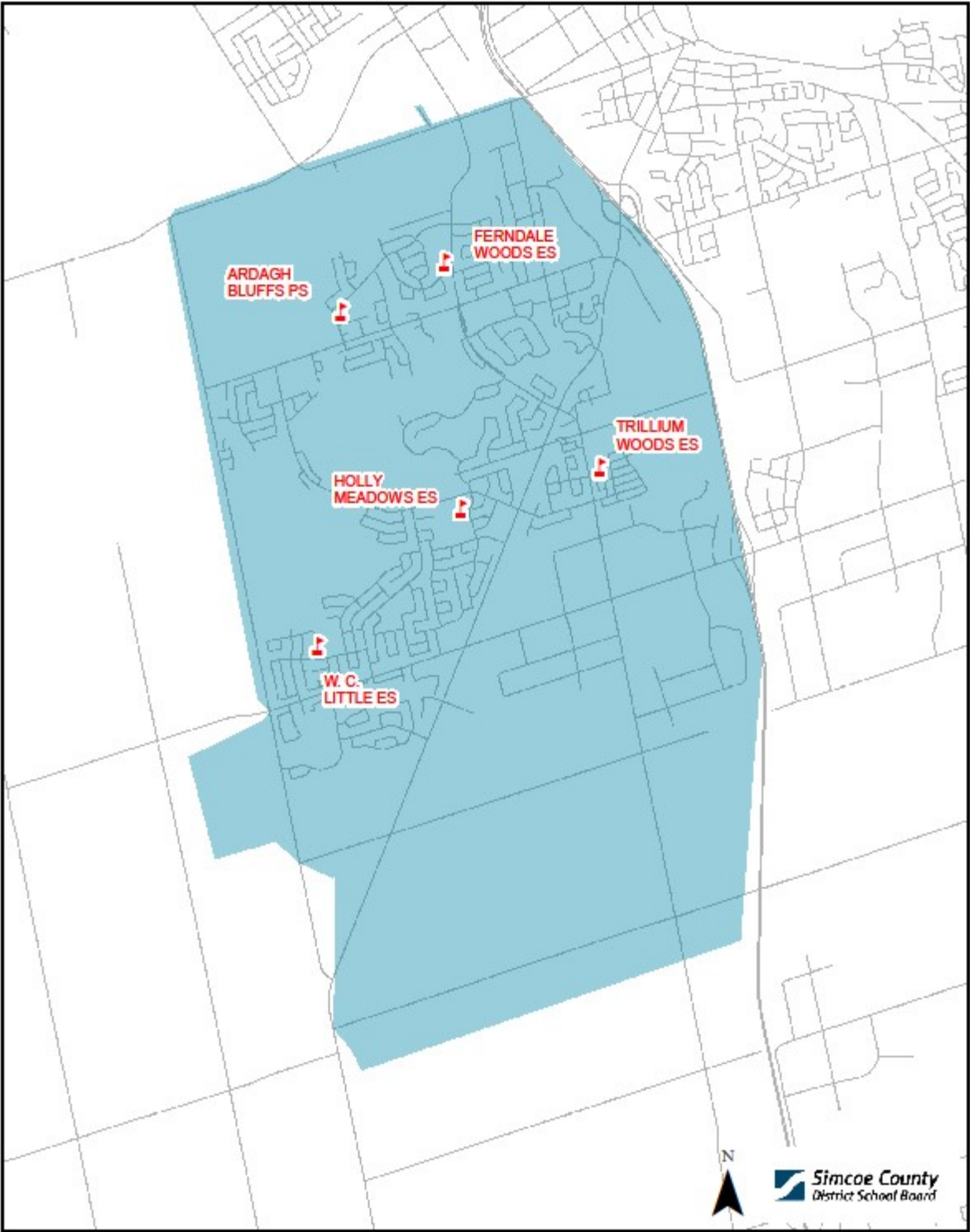
**Southeast Barrie Elementary Planning Review Area**



# Section 5 – Elementary Planning Data

Maps:

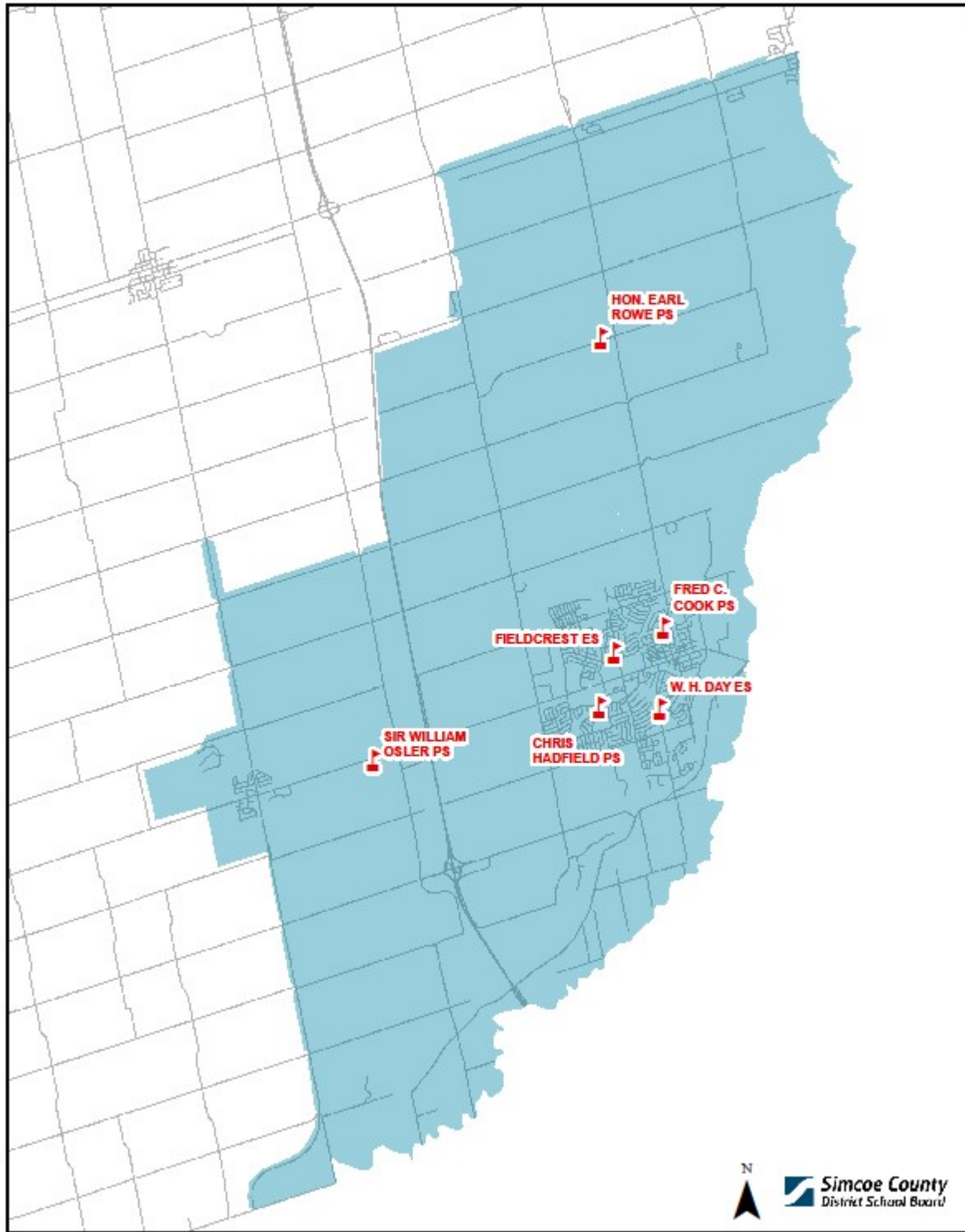
Southwest Barrie Elementary Planning Review Area



# Section 5 – Elementary Planning Data

Maps:

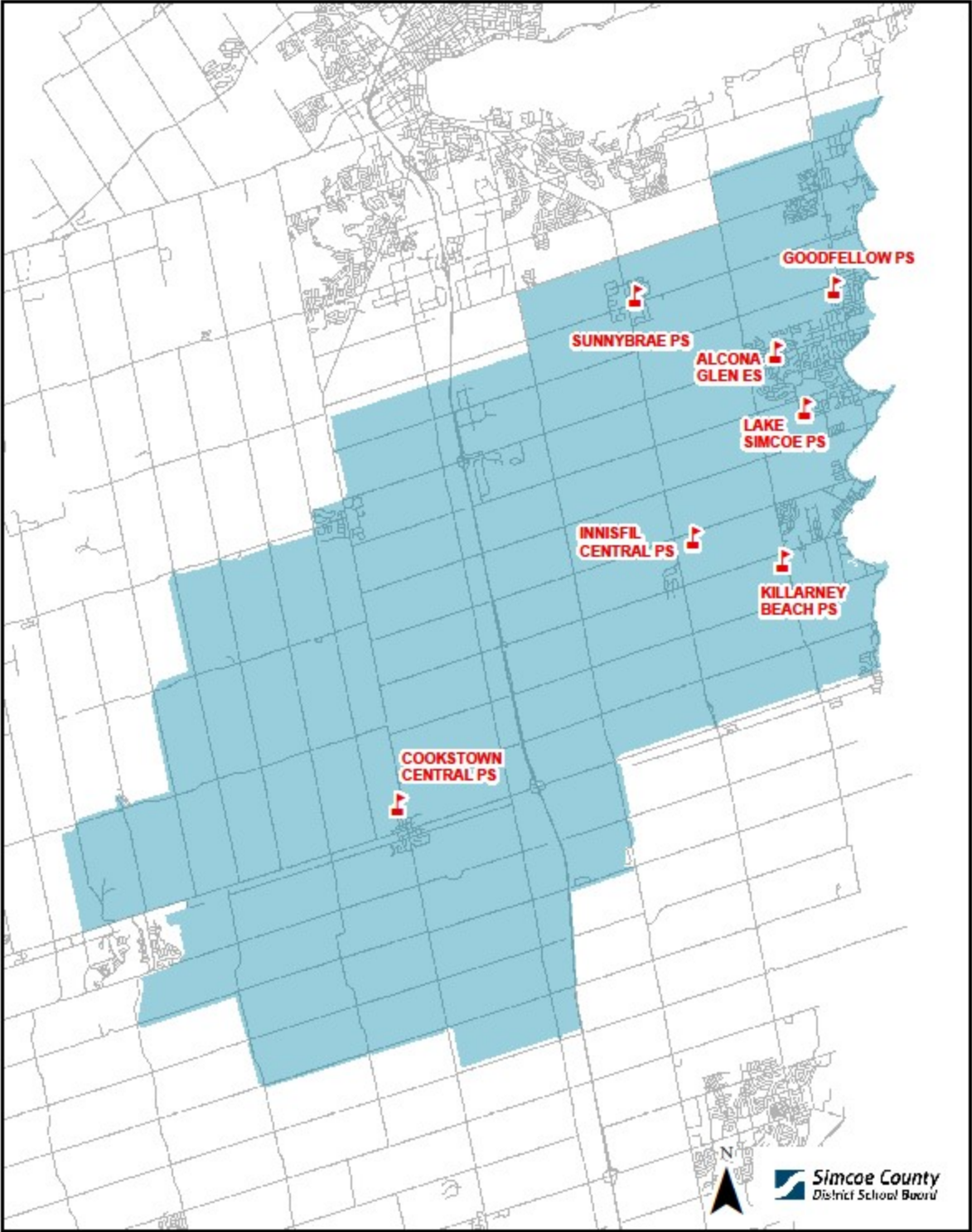
**Southeast Elementary Planning Review Area**



# Section 5 – Elementary Planning Data

Maps:

South Central Elementary Planning Review Area



## Section 5 – Elementary Planning Data

### Programs:

#### Elementary Programs September 2019-2020

| School Name            | Autistic Spectrum Disorder | Developmental Skills | Social Skills | Gifted | Section 23 |
|------------------------|----------------------------|----------------------|---------------|--------|------------|
| Adjala Central PS      | --                         | --                   | --            | --     | --         |
| Admiral Collingwood ES | Yes                        | --                   | --            | --     | --         |
| Alcona Glen ES         | --                         | --                   | --            | --     | --         |
| Algonquin Ridge ES     | Yes                        | --                   | --            | --     | --         |
| Allandale Heights PS   | --                         | --                   | --            | --     | --         |
| Alliston Union PS      | --                         | --                   | --            | --     | --         |
| Andrew Hunter ES       | --                         | Yes                  | --            | --     | --         |
| Angus Morrison ES      | --                         | --                   | --            | --     | --         |
| Ardagh Bluffs PS       | --                         | --                   | --            | --     | --         |
| Assikinack PS          | --                         | --                   | Yes           | --     | --         |
| Baxter Central PS      | --                         | --                   | Yes           | --     | --         |
| Bayview PS             | --                         | --                   | Yes           | --     | --         |
| Birchview Dunes ES     | --                         | --                   | Yes           | --     | --         |
| Boyne River PS         | --                         | --                   | --            | --     | --         |
| Brechin PS             | --                         | --                   | --            | --     | --         |
| Byng PS                | --                         | --                   | --            | --     | --         |
| Cameron Street PS      | --                         | --                   | --            | --     | --         |
| Chris Hadfield PS      | --                         | --                   | --            | --     | --         |
| Clearview Meadows ES   | --                         | --                   | --            | --     | --         |
| Codrington PS          | --                         | --                   | --            | Yes    | --         |
| Coldwater PS           | --                         | --                   | --            | Yes    | --         |
| Connaught PS           | --                         | Yes                  | --            | --     | --         |
| Cookstown Central PS   | --                         | Yes                  | --            | Yes    | --         |
| Couchiching Heights PS | Yes                        | --                   | --            | --     | --         |
| Cundles Heights PS     | --                         | --                   | Yes           | --     | Yes        |
| East Oro PS            | --                         | --                   | --            | --     | --         |
| Emma King ES           | --                         | --                   | --            | --     | Yes        |
| Ernest Cumberland ES   | --                         | Yes                  | --            | --     | --         |
| Ferndale Woods ES      | --                         | Yes                  | --            | --     | --         |
| Fieldcrest ES          | --                         | --                   | --            | --     | --         |
| Forest Hill PS         | --                         | --                   | --            | --     | --         |
| Fred C. Cook PS        | --                         | --                   | Yes           | --     | --         |
| Goodfellow PS          | --                         | --                   | --            | --     | --         |
| Guthrie PS             | --                         | --                   | --            | --     | --         |



## Section 5 – Elementary Planning Data

### Programs:

| Elementary Programs September 2019-2020 |                            |                      |               |        |            |
|---|----------------------------|----------------------|---------------|--------|------------|
| School Name                             | Autistic Spectrum Disorder | Developmental Skills | Social Skills | Gifted | Section 23 |
| Harriett Todd PS                        | --                         | --                   | --            | --     | --         |
| Hewitt's Creek PS                       | --                         | --                   | --            | --     | --         |
| Hillcrest PS                            | --                         | --                   | --            | --     | --         |
| Hillsdale ES                            | --                         | --                   | --            | --     | --         |
| Holly Meadows ES                        | --                         | --                   | --            | --     | --         |
| Hon Earl Rowe PS                        | --                         | --                   | --            | --     | --         |
| Huron Park PS                           | Yes                        | Yes                  | --            | --     | --         |
| Huron Centennial ES                     | --                         | --                   | Yes           | --     | --         |
| Hyde Park PS                            | --                         | --                   | --            | --     | --         |
| Innisfil Central PS                     | --                         | --                   | --            | --     | --         |
| James Keating ES                        | --                         | --                   | --            | --     | --         |
| Johnson Street PS                       | --                         | --                   | --            | --     | --         |
| Killarney Beach PS                      | --                         | --                   | --            | --     | --         |
| Lake Simcoe PS                          | --                         | --                   | --            | --     | --         |
| Lions Oval PS                           | --                         | --                   | Yes           | --     | --         |
| Maple Grove PS                          | --                         | --                   | --            | --     | --         |
| Mapleview Heights ES                    | --                         | Yes                  | --            | --     | --         |
| Marchmont PS                            | --                         | --                   | --            | --     | --         |
| Minesing Central PS                     | --                         | --                   | --            | --     | --         |
| Moonstone ES                            | --                         | --                   | --            | --     | --         |
| Mountain View ES                        | --                         | --                   | --            | Yes    | --         |
| Mundy's Bay PS                          | --                         | --                   | --            | --     | --         |
| New Lowell Central PS                   | --                         | --                   | --            | --     | --         |
| Nottawa ES                              | --                         | --                   | --            | --     | --         |
| Nottawasaga/Creemore PS                 | --                         | --                   | --            | --     | --         |
| Oakley Park PS                          | Yes                        | --                   | --            | --     | Yes        |
| Orchard Park PS                         | Yes                        | Yes                  | --            | --     | --         |
| Pine River ES                           | --                         | --                   | --            | --     | --         |
| Portage View PS                         | --                         | Yes                  | --            | --     | --         |
| Rama Central PS                         | --                         | --                   | --            | --     | --         |
| Regent Park PS                          | --                         | --                   | Yes           | --     | --         |
| Severn Shores PS                        | --                         | --                   | --            | --     | --         |
| Shanty Bay PS                           | --                         | --                   | --            | --     | --         |
| Sir William Osler PS                    | --                         | --                   | --            | --     | --         |
| Steele Street PS                        | --                         | --                   | Yes           | --     | --         |
| Sunnybrae PS                            | --                         | --                   | Yes           | --     | --         |

## Section 5 – Elementary Planning Data

### Programs:

| Elementary Programs September 2019-2020 |                   |                      |               |        |            |
|---|-------------------|----------------------|---------------|--------|------------|
| School Name                             | Autistic Spectrum | Developmental Skills | Social Skills | Gifted | Section 23 |
| Tay Shores PS                           | --                | --                   | --            | --     | --         |
| Tecumseth Beeton ES                     | Yes               | --                   | --            | --     | --         |
| Tecumseth South Central PS              | --                | --                   | --            | --     | Yes        |
| Terry Fox ES                            | Yes               | --                   | --            | --     | --         |
| Tosorontio Central PS                   | --                | --                   | --            | --     | --         |
| Tottenham PS                            | --                | --                   | --            | --     | --         |
| Trillium Woods ES                       | --                | --                   | --            | --     | --         |
| Uptergrove PS                           | --                | --                   | --            | --     | --         |
| W.C. Little ES                          | --                | --                   | --            | --     | --         |
| W.H. Day ES                             | --                | Yes                  | --            | --     | --         |
| W.R. Best Memorial PS                   | --                | --                   | --            | --     | --         |
| Warminster ES                           | --                | --                   | --            | --     | --         |
| Warnica PS                              | --                | --                   | --            | --     | --         |
| West Bayfield ES                        | Yes               | --                   | Yes           | --     | --         |
| Willow Landing ES                       | --                | --                   | --            | --     | --         |
| Worsley ES                              | --                | --                   | --            | --     | --         |
| Wyevale Central PS                      | --                | --                   | --            | --     | --         |

## Section 5 – Elementary Planning Data

### Child Care and EarlyOn Child and Family Centres:

#### Child Care Centres

| School                   | Provider                           | Programs                   | Municipality |
|--------------------------|------------------------------------|----------------------------|--------------|
| Andrew Hunter ES         | York Professional Care & Education | Toddler, Preschool         | Barrie       |
| Ardagh Bluffs PS         | S.E.E.D.S. Childcare               | Toddler, Preschool         | Barrie       |
| Birchview Dunes ES       | YMCA of Simcoe/Muskoka             | Toddler, Preschool         | Wasaga Beach |
| Boyne River PS           | Upper Canada Child Care            | Toddler, Preschool         | Alliston     |
| Ernest Cumberland ES     | YMCA of Simcoe/Muskoka             | Infant, Toddler            | Alliston     |
| Ferndale Woods ES        | YMCA of Simcoe/Muskoka             | Toddler, Preschool         | Barrie       |
| Georgian Bay District SS | YMCA of Simcoe/Muskoka             | Infant, Toddler            | Midland      |
| Goodfellow PS            | YMCA of Simcoe/Muskoka             | Toddler, Preschool         | Innisfil     |
| Harriett Todd PS         | YMCA of Simcoe/Muskoka             | Infant, Toddler            | Orillia      |
| Hewitt's Creek PS        | York Professional Care & Education | Toddler, Preschool         | Barrie       |
| Lions Oval PS            | YMCA of Simcoe/Muskoka             | Toddler, Preschool         | Orillia      |
| Minesing Central PS      | YMCA of Simcoe/Muskoka             | Toddler, Preschool         | Minesing     |
| Mundy's Bay PS           | YMCA of Simcoe/Muskoka             | Preschool                  | Midland      |
| Oakley Park PS           | YMCA of Simcoe/Muskoka             | Preschool                  | Barrie       |
| Orchard Park PS          | Orillia Central Preschool          | Infant, Toddler, Preschool | Orillia      |
| Regent Park PS           | YMCA of Simcoe/Muskoka             | Toddler, Preschool         | Orillia      |
| Tottenham PS             | YMCA of Simcoe/Muskoka             | Toddler, Preschool         | Tottenham    |
| Trillium Woods ES        | York Professional Care & Education | Toddler, Preschool         | Barrie       |
| W.H. Day ES              | YMCA of Simcoe/Muskoka             | Toddler, Preschool         | Bradford     |
| West Bayfield ES         | S.E.E.D.S. Childcare               | Toddler, Preschool         | Barrie       |
| Willow Landing ES        | Upper Canada Child Care            | Preschool                  | Barrie       |

#### Approved Future Child Care Centres

| School                | Provider       | Age Groups | Municipality |
|-----------------------|----------------|------------|--------------|
| New Bradford North ps | To be selected | Toddler    | Bradford     |

#### Existing EarlyON Child and Family Centres

| School       | Program Offered | Municipality |
|--------------|-----------------|--------------|
| Sunnybrae PS | Two Room        | Innisfil     |

#### Approved Future EarlyON Child and Family Centres

| School              | Program Offered   | Municipality |
|---------------------|-------------------|--------------|
| New Oro-Medonte ps  | One room centre   | Oro-Medonte  |
| New Wasaga Beach ps | Three room centre | Midland      |

## Section 5 – Elementary Planning Data

### Building Opening Date:

| School Name                | Year Opened |
|----------------------------|-------------|
| Wyevale Central PS         | 1927        |
| Angus Morrison ES          | 1951        |
| Codrington PS              | 1951        |
| Hillcrest PS               | 1951        |
| Oakley Park PS             | 1954        |
| Regent Park PS             | 1954        |
| Coldwater PS               | 1955        |
| Shanty Bay PS              | 1955        |
| Worsley ES                 | 1956        |
| Couchiching Heights PS     | 1957        |
| Guthrie PS                 | 1957        |
| Johnson Street PS          | 1957        |
| Pine River ES              | 1957        |
| Warnica PS                 | 1957        |
| New Lowell Central PS      | 1958        |
| Cookstown Central PS       | 1959        |
| Steele Street PS           | 1959        |
| Sunnybrae PS               | 1959        |
| Connaught PS               | 1960        |
| Hillsdale ES               | 1960        |
| Hon Earl Rowe PS           | 1960        |
| Minesing Central PS        | 1960        |
| Sir William Osler PS       | 1960        |
| Warminster ES              | 1960        |
| Forest Hill PS             | 1961        |
| Harriett Todd PS           | 1961        |
| Tecumseth South Central PS | 1961        |
| Innisfil Central PS        | 1962        |
| Marchmont PS               | 1962        |
| Uptergrove PS              | 1962        |
| Maple Grove PS             | 1963        |
| Moonstone ES               | 1963        |
| W.R. Best Memorial PS      | 1963        |
| Adjala Central PS          | 1964        |
| East Oro PS                | 1965        |
| Huron Park PS              | 1965        |
| Rama Central PS            | 1965        |
| Cameron Street PS          | 1966        |
| Nottawasaga/Creemore PS    | 1966        |
| Tosorontio Central PS      | 1966        |
| Allandale Heights PS       | 1967        |
| Bayview PS                 | 1968        |
| Huron Centennial ES        | 1968        |
| Tecumseth Beeton ES        | 1968        |

| School Name            | Year Opened |
|------------------------|-------------|
| Baxter Central PS      | 1969        |
| Brechin PS             | 1970        |
| Mountain View ES       | 1970        |
| Tottenham PS           | 1970        |
| Cundles Heights PS     | 1971        |
| Goodfellow PS          | 1972        |
| Orchard Park PS        | 1973        |
| Portage View PS        | 1973        |
| Killarney Beach PS     | 1974        |
| Assikinack PS          | 1976        |
| Andrew Hunter ES       | 1980        |
| W.H. Day ES            | 1989        |
| Ernest Cumberland ES   | 1993        |
| West Bayfield ES       | 1993        |
| Birchview Dunes ES     | 1994        |
| Ferndale Woods ES      | 1995        |
| Alcona Glen ES         | 1998        |
| Emma King ES           | 1998        |
| Fieldcrest ES          | 1998        |
| Nottawa ES             | 1998        |
| Willow Landing ES      | 1998        |
| Algonquin Ridge ES     | 2000        |
| Holly Meadows ES       | 2000        |
| Clearview Meadows ES   | 2001        |
| Mapleview Heights ES   | 2001        |
| W.C. Little ES         | 2001        |
| Admiral Collingwood ES | 2002        |
| Terry Fox ES           | 2002        |
| Trillium Woods ES      | 2005        |
| James Keating ES       | 2008        |
| Mundy's Bay PS         | 2008        |
| Hewitt's Creek PS      | 2009        |
| Ardagh Bluffs PS       | 2010        |
| Lions Oval PS          | 2010        |
| Fred C. Cook PS        | 2013        |
| Hyde Park PS           | 2013        |
| Alliston Union PS      | 2014        |
| Chris Hadfield PS      | 2015        |
| Tay Shores PS          | 2015        |
| Lake Simcoe PS         | 2016        |
| Severn Shores PS       | 2016        |
| Boyne River PS         | 2017        |
| Bradford North ps      | TBD         |
| Oro-Medonte ps         | TBD         |
| Wasaga Beach ps        | TBD         |

## Section 5 – Elementary Planning Data

### Facility Condition Index:

| Elementary 5 Year Renewal Needs based upon Life Assessment Date |                  |             |          |            |
|---|------------------|-------------|----------|------------|
| School  | Assessment       | Baseline    | Baseline | FCI Rating |
| Adjala Central PS   | 2017             | \$1,811,340 | 23%      | POOR       |
| Admiral Collingwood ES  | 2017             | \$127,308   | 1%       | GOOD       |
| Alcona Glen ES  | 2019             | \$2,369,403 | 19%      | POOR       |
| Algonquin Ridge ES  | 2018             | \$1,160,543 | 10%      | POOR       |
| Allandale Heights PS  | 2018             | \$4,128,674 | 51%      | CRITICAL   |
| Alliston Union PS   | 2019             | \$402,167   | 4%       | GOOD       |
| Andrew Hunter ES  | 2018             | \$1,966,056 | 20%      | POOR       |
| Angus Morrison ES   | 2017             | \$1,921,091 | 19%      | POOR       |
| Ardagh Bluffs PS  | 2020             | \$1,325,677 | 12%      | FAIR       |
| Assikinack PS   | 2018             | \$1,724,462 | 22%      | POOR       |
| Baxter Central PS   | 2017             | \$624,966   | 7%       | FAIR       |
| Bayview PS  | 2016             | \$162,860   | 2%       | GOOD       |
| Birchview Dunes ES  | 2017             | \$563,170   | 4%       | GOOD       |
| Boyne River PS  | not eligible yet | \$0         | 0%       | GOOD       |
| Brechin PS  | 2016             | \$477,805   | 8%       | FAIR       |
| Cameron Street PS   | 2017             | \$1,303,488 | 16%      | POOR       |
| Chris Hadfield PS   | not eligible yet | \$0         | 0%       | GOOD       |
| Clearview Meadows ES  | 2017             | \$424,835   | 7%       | FAIR       |
| Codrington PS   | 2019             | \$1,378,571 | 21%      | POOR       |
| Coldwater PS  | 2016             | \$415,094   | 5%       | FAIR       |
| Connaught PS  | 2016             | \$1,256,365 | 17%      | POOR       |
| Cookstown Central PS  | 2017             | \$1,999,776 | 17%      | POOR       |
| Couchiching Heights PS  | 2019             | \$2,376,262 | 35%      | CRITICAL   |
| Cundles Heights PS  | 2018             | \$1,757,757 | 16%      | POOR       |
| East Oro PS   | 2019             | \$1,789,316 | 28%      | POOR       |
| Emma King ES  | 2018             | \$1,102,303 | 12%      | POOR       |
| Ernest Cumberland ES  | 2017             | \$2,511,030 | 20%      | POOR       |
| Ferndale Woods ES   | 2018             | \$877,045   | 7%       | FAIR       |
| Fieldcrest ES   | 2016             | \$675,854   | 6%       | FAIR       |
| Forest Hill PS  | 2017             | \$1,852,698 | 20%      | POOR       |
| Fred C. Cook PS   | 2019             | \$198,847   | 2%       | GOOD       |
| Goodfellow PS   | 2019             | \$3,528,247 | 34%      | CRITICAL   |
| Guthrie PS  | 2019             | \$1,789,125 | 21%      | POOR       |
| Harriett Todd PS  | 2019             | \$1,894,192 | 17%      | POOR       |
| Hewitt's Creek PS   | 2019             | \$334,917   | 3%       | GOOD       |
| Hillcrest PS  | 2019             | \$1,913,488 | 19%      | POOR       |
| Hillsdale ES  | 2016             | \$121,988   | 2%       | GOOD       |
| Holly Meadows ES  | 2018             | \$1,332,265 | 10%      | POOR       |
| Hon Earl Rowe PS  | 2016             | \$759,828   | 13%      | POOR       |
| Huron Park PS   | 2016             | \$375,499   | 4%       | GOOD       |
| Huron Centennial ES   | 2016             | \$968,400   | 11%      | POOR       |
| Hyde Park PS  | 2019             | \$116,744   | 1%       | GOOD       |

GOOD

FAIR

POOR

CRITICAL

P.T.R

## Section 5 – Elementary Planning Data

### Facility Condition Index:

| Elementary 5 Year Renewal Needs based upon Life Assessment Date |                  |                      |            |             |
|---|------------------|----------------------|------------|-------------|
| School  | Assessment       | Baseline             | Baseline   | FCI Rating  |
| Innisfil Central PS   | 2019             | \$2,546,505          | 46%        | CRITICAL    |
| James Keating ES  | 2016             | \$173,108            | 2%         | GOOD        |
| Johnson Street PS   | 2018             | \$1,113,796          | 15%        | POOR        |
| Killarney Beach PS  | 2019             | \$2,086,172          | 27%        | POOR        |
| Lake Simcoe PS  | not eligible yet | \$0                  | 0%         | GOOD        |
| Lions Oval PS   | 2020             | \$509,330            | 5%         | FAIR        |
| Maple Grove PS  | 2018             | \$2,329,938          | 26%        | POOR        |
| Mapleview Heights ES  | 2018             | \$373,967            | 3%         | GOOD        |
| Marchmont PS  | 2019             | \$1,826,862          | 26%        | POOR        |
| Minesing Central PS   | 2017             | \$2,243,181          | 24%        | POOR        |
| Moonstone ES  | 2019             | \$1,686,065          | 63%        | CRITICAL    |
| Mountain View ES  | 2016             | \$501,240            | 7%         | FAIR        |
| Mundy's Bay PS  | 2019             | \$665,504            | 7%         | FAIR        |
| New Lowell Central PS   | 2017             | \$1,071,240          | 17%        | POOR        |
| Nottawa ES  | 2017             | \$825,002            | 14%        | POOR        |
| Nottawasaga/Creemore PS   | 2017             | \$1,017,924          | 20%        | POOR        |
| Oakley Park PS  | 2018             | \$2,986,005          | 31%        | CRITICAL    |
| Orchard Park PS   | 2019             | \$2,660,678          | 33%        | CRITICAL    |
| Pine River ES   | 2017             | \$383,659            | 6%         | FAIR        |
| Portage View PS   | 2018             | \$1,309,526          | 12%        | POOR        |
| Rama Central PS   | 2016             | \$540,546            | 9%         | FAIR        |
| Regent Park PS  | 2019             | \$713,614            | 7%         | FAIR        |
| Severn Shores PS  | not eligible yet | \$0                  | 0%         | GOOD        |
| Shanty Bay PS   | 2017             | \$2,548,785          | 69%        | P.T.R.      |
| Sir William Osler PS  | 2016             | \$916,038            | 18%        | POOR        |
| Steele Street PS  | 2018             | \$4,609,851          | 49%        | CRITICAL    |
| Sunnybrae PS  | 2019             | \$2,263,436          | 25%        | POOR        |
| Tay Shores PS   | 2018             | \$663,305            | 6%         | FAIR        |
| Tecumseth Beeton ES   | 2017             | \$2,720,153          | 24%        | POOR        |
| Tecumseth South Central PS                                      | 2017             | \$2,299,330          | 36%        | CRITICAL    |
| Terry Fox ES  | 2018             | \$440,884            | 4%         | GOOD        |
| Tosorontio Central PS   | 2016             | \$995,494            | 12%        | POOR        |
| Tottenham PS  | 2017             | \$1,761,017          | 18%        | POOR        |
| Trillium Woods ES   | 2018             | \$656,202            | 5%         | FAIR        |
| Uptergrove PS   | 2016             | \$1,211,360          | 19%        | POOR        |
| W.C. Little ES  | 2018             | \$385,106            | 3%         | GOOD        |
| W.H. Day ES   | 2016             | \$856,370            | 7%         | FAIR        |
| W.R. Best Memorial PS   | 2017             | \$1,079,206          | 18%        | POOR        |
| Warminster ES   | 2019             | \$1,937,975          | 40%        | CRITICAL    |
| Warnica PS  | 2018             | \$1,702,220          | 21%        | POOR        |
| West Bayfield ES  | 2018             | \$1,360,876          | 11%        | POOR        |
| Willow Landing ES   | 2018             | \$733,812            | 6%         | FAIR        |
| Worsley ES  | 2017             | \$1,201,815          | 12%        | POOR        |
| Wyevale Central PS  | 2016             | \$316,817            | 6%         | FAIR        |
| <b>Elementary School Total</b>                                  |                  | <b>\$110,043,370</b> | <b>15%</b> | <b>POOR</b> |

GOOD

FAIR

POOR

CRITICAL

P.T.R

# Section 5 – Elementary Planning Data

## Renewal:

| Renewal Allocations    | SCI 2015-2016 Allocation: \$7,050,000 | SCI 2016-2017 Allocation: \$19,870,362 | 2016-2017 Annual Renewal Allocation: \$11,007,241 | SCI 2017-2018 Allocation: \$9,873,000 | 2017-2018 Annual Renewal Allocation: \$8,150,000 | SCI 2018-2019 Allocation: \$10,550,000 | 2018-2019 Annual Renewal Allocation: \$8,227,000 | SCI 2019-2020 Allocation: \$10,663,477 | 2019-2020 Annual Renewal Allocation: \$8,271,099 | 2019-2020 Proceeds of Disposition |
|------------------------|---------------------------------------|--|---|---------------------------------------|--|--|--|--|--|-----------------------------------|
| School                 | Allocated Funds                       | Allocated Funds                        | Allocated Funds                                   | Allocated Funds                       | Allocated Funds                                  | Allocated Funds                        | Allocated Funds                                  | Allocated Funds                        | Allocated Funds                                  | Allocated Funds                   |
| Adjala Central PS      | \$100,000                             |  |   | \$150,000                             |  | \$200,000                              | \$85,000   |  |  |                                   |
| Admiral Collingwood ES |                                       |  |   |                                       |  |  |  |  | \$20,000   |                                   |
| Alcona Glen ES         |                                       |  |   |                                       | \$130,000  |  | \$355,000  |  | \$500,000  |                                   |
| Algonquin Ridge ES     |                                       | \$1,000,000                            |   | \$800,000                             |  |  |  |  |  | \$500,000                         |
| Allandale Heights PS   |                                       | \$400,000                              |   |                                       | \$18,000   | \$2,200,000                            |  |  |  |                                   |
| Alliston Union PS      |                                       |  |   |                                       |  |  |  |  |  |                                   |
| Andrew Hunter ES       |                                       |  | \$200,000   |                                       |  |  |  |  |  | \$550,000                         |
| Angus Morrison ES      |                                       |  | \$228,111   |                                       | \$350,000  |  |  |  | \$500,000  |                                   |
| Ardagh Bluffs PS       |                                       |  |   |                                       |  |  |  |  |  |                                   |
| Assikinack PS          |                                       |  |   |                                       |  |  |  |  |  | \$300,000                         |
| Baxter Central PS      |                                       |  |   |                                       |  | \$300,000                              |  |  |  |                                   |
| Bayview PS             |                                       | \$500,000                              |   | \$300,000                             | \$225,000  | \$200,000                              |  |  |  |                                   |
| Birchview Dunes ES     |                                       |  |   | \$250,000                             |  |  | \$25,000   |  |  |                                   |
| Boyne River PS         |                                       |  |   |                                       |  |  |  |  |  |                                   |
| Brechin PS             |                                       |  |   | \$500,000                             | \$300,000  |  | \$85,000   |  |  |                                   |
| Byng PS                |                                       |  |   |                                       |  |  |  |  |  |                                   |
| Cameron Street PS      |                                       | \$200,000                              |   |                                       |  |  | \$150,000  |  |  |                                   |
| Chris Hadfield PS      |                                       |  |   |                                       |  |  |  |  |  |                                   |
| Clearview Meadows ES   |                                       |  |   |                                       |  | \$300,000                              |  |  |  |                                   |
| Codrington PS          |                                       |  | \$350,000   |                                       |  |  |  |  |  |                                   |
| Coldwater PS           | \$250,000                             |  | \$300,000   | \$250,000                             |  | \$1,250,000                            |  | \$550,000                              |  |                                   |
| Connaught PS           |                                       |  |   | \$500,000                             |  |  |  | \$250,000                              |  |                                   |
| Cookstown Central PS   | \$350,000                             |  |   | \$200,000                             |  | \$540,869                              | \$150,000  |  |  |                                   |
| Couchiching Heights PS |                                       |  |   |                                       |  |  |  |  | \$600,000  |                                   |
| Cundles Heights PS     |                                       |  | \$250,000   | \$250,000                             |  | \$300,000                              | \$75,000   |  |  |                                   |
| East Oro PS            |                                       | \$850,000                              |   | \$150,000                             |  |  |  |  |  |                                   |
| Emma King ES           |                                       |  | \$450,000   |                                       |  |  | \$300,000  | \$325,000                              |  |                                   |
| Ernest Cumberland ES   |                                       |  |   |                                       | \$200,000  | \$449,913                              | \$345,000  |  |  |                                   |
| Ferndale Woods ES      |                                       |  |   |                                       |  |  | \$300,000  | \$250,000                              |  |                                   |
| Fieldcrest ES          |                                       |  | \$600,000   |                                       |  |  |  |  |  |                                   |
| Forest Hill PS         | \$500,000                             |  |   | \$250,000                             |  |  |  |  |  |                                   |
| Fred C. Cook PS        |                                       |  |   |                                       |  |  |  |  |  |                                   |
| Goodfellow PS          |                                       |  |   |                                       |  |  |  |  |  |                                   |
| Guthrie PS             |                                       | \$800,000                              |   |                                       |  |  | \$22,500   |  |  |                                   |
| Harriett Todd PS       |                                       |  |   |                                       |  |  |  |  |  | \$500,000                         |
| Hewitt's Creek PS      |                                       |  |   |                                       |  |  |  |  |  |                                   |
| Hillcrest PS           |                                       | \$350,000                              | \$450,000   |                                       | \$73,000   |  |  |  |  |                                   |
| Hillsdale ES           |                                       |  |   | \$450,000                             | \$150,000  |  |  |  |  |                                   |
| Holly Meadows ES       |                                       |  |   |                                       |  |  | \$275,000  |  |  |                                   |
| Hon Earl Rowe PS       |                                       |  |   |                                       |  | \$300,000                              |  | \$300,000                              |  |                                   |
| Huron Park PS          |                                       | \$1,200,000                            |   |                                       |  |  |  |  |  |                                   |
| Huron Centennial ES    |                                       | \$350,000                              | \$450,000   |                                       |  | \$323,423                              |  |  |  |                                   |
| Hyde Park PS           |                                       |  |   |                                       | \$150,000  |  |  |  |  |                                   |

# Section 5 – Elementary Planning Data

## Renewal:

| Renewal Allocations        | SCI 2015-2016<br>Allocation:<br>\$7,050,000 | SCI 2016-2017<br>Allocation:<br>\$19,870,362 | 2016-2017<br>Annual<br>Renewal<br>Allocation:<br>\$11,007,241 | SCI 2017-2018<br>Allocation:<br>\$9,873,000 | 2017-2018<br>Annual<br>Renewal<br>Allocation:<br>\$8,150,000 | SCI 2018-2019<br>Allocation:<br>\$10,550,000 | 2018-2019<br>Annual<br>Renewal<br>Allocation:<br>\$8,227,000 | SCI 2019-2020<br>Allocation:<br>\$10,663,477 | 2019-2020<br>Annual<br>Renewal<br>Allocation:<br>\$8,271,099 | 2019-2020<br>Proceeds of<br>Disposition |
|----------------------------|---|--|---|---|--|--|--|--|--|---|
| Innisfil Central PS        | \$300,000                                   |  |   | \$200,000                                   |  | \$250,000                                    |  |  |  | \$1,000,000                             |
| James Keating ES           |   |  |   |   |  |  |  |  | \$10,000   |   |
| Johnson Street PS          |   |  |   | \$150,000                                   |  | \$300,000                                    | \$175,000  | \$200,000                                    |  |   |
| Killarney Beach PS         |   |  |   |   |  |  |  | \$500,000                                    |  |   |
| Lake Simcoe PS             |   |  |   |   |  |  |  |  |  |   |
| Lions Oval PS              |   |  |   |   |  | \$200,000                                    |  |  |  |   |
| Maple Grove PS             |   |  | \$300,000   |   |  |  |  |  |  |   |
| Mapleview Heights ES       |   | \$644,130                                    |   |   |  |  |  |  | \$300,000  |   |
| Marchmont PS               |   |  |   |   |  |  | \$375,000  |  |  |   |
| Minesing Central PS        |   | \$650,000                                    |   |   | \$350,000  | \$350,000                                    | \$100,000  |  |  |   |
| Moonstone ES               |   |  |   |   | \$300,000  |  |  |  |  |   |
| Mountain View ES           | \$150,000                                   |  |   |   |  | \$300,000                                    |  |  |  |   |
| Mundy's Bay PS             |   |  |   |   |  | \$500,000                                    |  |  |  |   |
| New Lowell Central PS      |   | \$600,000                                    |   | \$250,000                                   |  |  |  | \$200,000                                    |  |   |
| Nottawa ES                 |   |  |   | \$300,000                                   |  |  | \$135,000  |  |  | \$700,000                               |
| Nottawasaga/Creemore PS    |   |  |   | \$150,000                                   |  | \$400,000                                    |  |  |  |   |
| Oakley Park PS             | \$250,000                                   | \$400,000                                    |   |   |  | \$450,000                                    | \$300,000  |  |  |   |
| Orchard Park PS            |   | \$200,000                                    | \$350,000   |   |  |  |  | \$300,000                                    |  |   |
| Pine River ES              |   | \$200,000                                    |   |   |  | \$175,000                                    |  |  |  |   |
| Portage View PS            |   |  |   |   |  |  | \$150,000  |  |  |   |
| Rama Central PS            |   |  |   |   |  |  | \$85,000   |  |  |   |
| Regent Park PS             |   | \$100,000                                    |   |   |  |  |  | \$450,000                                    |  |   |
| Severn Shores PS           |   |  |   |   |  |  |  |  |  |   |
| Shanty Bay PS              |   |  |   |   | \$300,000  |  |  |  |  |   |
| Sir William Osler PS       |   |  | \$300,000   |   |  | \$250,000                                    |  |  |  |   |
| Steele Street PS           |   | \$1,500,000                                  |   |   |  |  |  |  | \$350,000  |   |
| Sunnybrae PS               |   | \$150,000                                    |   |   | \$600,000  |  |  | \$400,000                                    |  |   |
| Tay Shores PS              |   |  |   |   |  | \$100,000                                    |  |  |  |   |
| Tecumseth Beeton ES        |   |  |   | \$200,000                                   | \$150,000  | \$366,436                                    |  |  | \$915,000  |   |
| Tecumseth South Central PS |   |  |   |   |  |  | \$85,000   |  |  |   |
| Terry Fox ES               |   |  |   |   |  |  |  |  |  |   |
| Tosorontio Central PS      |   | \$300,000                                    |   |   | \$445,000  | \$250,000                                    |  |  |  |   |
| Tottenham PS               |   | \$300,000                                    |   | \$700,000                                   |  |  |  |  |  |   |
| Trillium Woods ES          |   |  |   |   |  |  |  |  |  |   |
| Uptergrove PS              |   |  |   |   |  | \$700,000                                    |  | \$300,000                                    |  |   |
| W.C. Little ES             |   |  |   |   |  | \$150,000                                    |  |  |  |   |
| W.H. Day ES                |   | \$1,000,000                                  |   |   |  |  | \$450,000  |  | \$157,000  |   |
| W.R. Best Memorial PS      | \$300,000                                   | \$250,000                                    |   |   | \$245,000  |  |  |  |  |   |
| Warminster ES              |   |  |   |   |  | \$200,000                                    |  | \$500,000                                    |  |   |
| Warnica PS                 |   | \$316,619                                    |   |   |  |  |  | \$50,000                                     |  |   |
| West Bayfield ES           |   | \$400,000                                    |   |   |  |  |  |  |  |   |
| Willow Landing ES          | \$500,000                                   | \$900,000                                    |   |   | \$100,000  |  |  |  |  | \$600,000                               |
| Worsley ES                 |   |  | \$150,000   |   |  | \$500,000                                    |  |  |  |   |
| Wyevale Central PS         |   | \$250,000                                    |   | \$75,000                                    | \$50,000   | \$400,000                                    |  |  |  |   |
| School Total               | \$2,600,000                                 | \$13,810,749                                 | \$4,378,111   | \$6,075,000                                 | \$4,136,000  | \$12,205,641                                 | \$4,022,500  | \$4,575,000                                  | \$3,352,000  | \$4,150,000                             |



## Section 5 – Elementary Planning Data

### Accessibility:

| School Name            | Site Access | Travel within the School | Barrier-Free Student Group Washroom | Barrier-Free Single Washroom | Universal Washroom |
|------------------------|-------------|--------------------------|-------------------------------------|------------------------------|--------------------|
| Adjala Central PS      | Yes         | No                       | No                                  | Yes                          | Yes                |
| Admiral Collingwood ES | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Alcona Glen ES         | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Algonquin Ridge ES     | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Allendale Heights PS   | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Alliston Union PS      | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Andrew Hunter ES       | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Angus Morrison ES      | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Ardagh Bluffs PS       | Yes         | Yes                      | No                                  | Yes                          | Yes                |
| Assikinack PS          | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Baxter Central PS      | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Bayview PS             | Yes         | Yes                      | No                                  | Yes                          | Yes                |
| Birchview Dunes ES     | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Boyne River PS         | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Brechin PS             | Yes         | Yes                      | No                                  | No                           | Yes                |
| Cameron Street PS      | Yes         | Yes                      | No                                  | Yes                          | Yes                |
| Chris Hadfield PS      | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Clearview Meadows ES   | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Codrington PS          | Yes         | Yes                      | No                                  | Yes                          | No                 |
| Coldwater PS           | Yes         | Yes                      | No                                  | No                           | No                 |
| Connaught PS           | Yes         | Yes                      | No                                  | No                           | Yes                |
| Cookstown Central PS   | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Couchiching Heights PS | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Cundles Heights PS     | Yes         | Yes                      | Yes                                 | Yes                          | No                 |
| East Oro PS            | Yes         | Yes                      | No                                  | Yes                          | Yes                |
| Emma King ES           | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Ernest Cumberland ES   | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Ferndale Woods ES      | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Fieldcrest ES          | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |

## Section 5 – Elementary Planning Data

### Accessibility:

| School Name          | Site Access | Travel within the School | Barrier-Free Student Group Washroom | Barrier Free Single Washroom | Universal Washroom |
|----------------------|-------------|--------------------------|-------------------------------------|------------------------------|--------------------|
| Forest Hill PS       | Yes         | Yes                      | No                                  | No                           | Yes                |
| Fred C. Cook PS      | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Goodfellow PS        | Yes         | Yes                      | Yes                                 | No                           | No                 |
| Guthrie PS           | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Harriett Todd PS     | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Hewitt's Creek PS    | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Hillcrest PS         | Yes         | Yes                      | Yes                                 | Yes                          | No                 |
| Hillsdale ES         | No          | Yes                      | Yes                                 | No                           | Yes                |
| Holly Meadows ES     | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Hon Earl Rowe PS     | Yes         | Yes                      | No                                  | Yes                          | No                 |
| Huron Park PS        | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Huron Centennial ES  | Yes         | Yes                      | No                                  | Yes                          | Yes                |
| Hyde Park PS         | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Innisfil Central PS  | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| James Keating ES     | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Johnson Street PS    | Yes         | Yes                      | Yes                                 | No                           | No                 |
| Killarney Beach PS   | Yes         | Yes                      | Yes                                 | Yes                          | No                 |
| Lake Simcoe PS       | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Lions Oval PS        | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Maple Grove PS       | Yes         | Yes                      | No                                  | No                           | Yes                |
| Mapleview Heights ES | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Marchmont PS         | Yes         | Yes                      | Yes                                 | Yes                          | No                 |
| Minesing Central PS  | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Moonstone ES         | Yes         | Yes                      | No                                  | No                           | No                 |
| Mountain View ES     | Yes         | Yes                      | No                                  | No                           | Yes                |
| Mundy's Bay PS       | Yes         | Yes                      | Yes                                 | Yes                          | No                 |

## Section 5 – Elementary Planning Data

### Accessibility:

| School Name             | Site Access | Travel within the School | Barrier-Free Student Group Washroom | Barrier-Free Single Washroom | Universal Washroom |
|-------------------------|-------------|--------------------------|-------------------------------------|------------------------------|--------------------|
| New Lowell Central PS   | Yes         | Yes                      | Yes                                 | No                           | No                 |
| Nottawa ES              | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Nottawasaga/Creemore PS | Yes         | Yes                      | Yes                                 | Yes                          | No                 |
| Oakley Park PS          | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Orchard Park PS         | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Pine River ES           | Yes         | Yes                      | Yes                                 | No                           | Yes                |
| Portage View PS         | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Rama Central PS         | Yes         | Yes                      | Yes                                 | Yes                          | No                 |
| Regent Park PS          | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Severn Shores PS        | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Shanty Bay PS           | Yes         | No                       | Yes                                 | No                           | No                 |
| Sir William Osler PS    | Yes         | Yes                      | No                                  | No                           | No                 |
| Steele Street PS        | Yes         | Yes                      | No                                  | No                           | Yes                |
| Sunnybrae PS            | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Tay Shores PS           | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Tecumseth Beeton ES     | Yes         | Yes                      | Yes                                 | No                           | Yes                |
| Tecumseth South PS      | Yes         | Yes                      | No                                  | No                           | No                 |
| Terry Fox ES            | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Tosorontio Central PS   | Yes         | Yes                      | Yes                                 | No                           | No                 |
| Tottenham PS            | Yes         | Yes                      | Yes                                 | Yes                          | No                 |
| Trillium Woods ES       | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Uptergrove PS           | Yes         | Yes                      | No                                  | No                           | Yes                |
| W.C. Little ES          | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| W.H. Day ES             | Yes         | Yes                      | Yes                                 | Yes                          | No                 |
| W.R. Best PS            | Yes         | Yes                      | No                                  | Yes                          | Yes                |
| Warminster ES           | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Warnica PS              | No          | No                       | No                                  | No                           | No                 |
| West Bayfield ES        | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Willow Landing ES       | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Worsley ES              | Yes         | Yes                      | No                                  | Yes                          | Yes                |
| Wyevale Central PS      | Yes         | No                       | No                                  | Yes                          | Yes                |

## Section 5 – Elementary Planning Data

### Eco Schools:

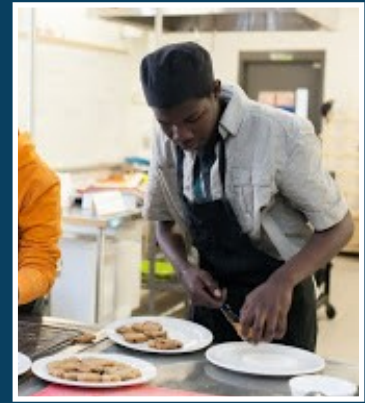
This table represents elementary schools that have certified as an Ontario EcoSchool. Schools may be certified as bronze, silver or gold level.

| Elementary School      | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020  |
|------------------------|-----------|-----------|-----------|------------|
| Adjala Central PS      |           |           |           |            |
| Admiral Collingwood ES | Silver    | Gold      | Gold      | Registered |
| Alcona Glen ES         |           | Silver    | Silver    | Registered |
| Algonquin Ridge ES     | Gold      |           |           | Registered |
| Allandale Heights PS   |           | Silver    |           |            |
| Alliston Union PS      |           | Silver    | Silver    |            |
| Andrew Hunter ES       |           |           | Silver    | Registered |
| Angus Morrison ES      |           |           |           |            |
| Ardagh Bluffs PS       | Silver    | Gold      | Gold      | Registered |
| Assikinack PS          |           |           |           |            |
| Baxter Central PS      |           |           | Gold      | Registered |
| Bayview PS             |           | Silver    |           | Registered |
| Birchview Dunes ES     | Gold      | Silver    |           |            |
| Boyne River PS         |           | Silver    | Gold      | Registered |
| Brechin PS             | Gold      | Gold      | Gold      | Registered |
| Cameron Street PS      |           |           | Bronze    |            |
| Chris Hadfield PS      | Gold      | Gold      | Platinum  | Registered |
| Clearview Meadows ES   | Gold      | Gold      |           | Registered |
| Codrington PS          |           | Gold      | Silver    |            |
| Coldwater PS           |           |           |           |            |
| Connaught PS           | Gold      | Gold      | Gold      | Registered |
| Cookstown Central PS   | Gold      | Platinum  | Platinum  | Registered |
| Couchiching Heights PS | Gold      | Gold      | Bronze    |            |
| Cundles Heights PS     |           |           | Bronze    | Registered |
| East Oro PS            | Silver    |           |           | Registered |
| Emma King ES           |           |           |           |            |
| Ernest Cumberland ES   |           |           | Bronze    | Registered |
| Ferndale Woods ES      |           |           |           |            |
| Fieldcrest ES          |           |           |           | Registered |
| Forest Hill PS         | Silver    | Silver    |           | Registered |
| Fred C. Cook PS        |           |           |           |            |
| Goodfellow PS          | Silver    | Silver    |           |            |
| Guthrie PS             | Silver    | Gold      |           |            |
| Harriett Todd PS       |           | Gold      |           |            |
| Hewitt's Creek PS      |           | Silver    | Silver    |            |
| Hillcrest PS           |           | Silver    |           |            |
| Hillsdale ES           | Gold      | Gold      | Gold      |            |
| Holly Meadows ES       |           |           | Silver    | Registered |
| Hon Earl Rowe PS       |           |           |           | Registered |
| Huron Park PS          |           |           | Silver    | Registered |
| Huron Centennial ES    |           |           |           |            |
| Hyde Park PS           |           | Silver    | Silver    | Registered |
| Innisfil Central PS    | Gold      |           |           |            |

## Section 5 – Elementary Planning Data

### Eco Schools:

| This table represents elementary schools that have certified as an Ontario EcoSchool. Schools may be certified as bronze, silver or gold level. |           |           |           |            |
|---|-----------|-----------|-----------|------------|
| Elementary School   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020  |
| James Keating ES  |           |           |           |            |
| Johnson Street PS   | Gold      | Gold      | Platinum  | Registered |
| Killarney Beach PS  |           |           |           |            |
| Lake Simcoe PS  |           | Silver    | Gold      |            |
| Lions Oval PS   | Gold      |           | Gold      |            |
| Maple Grove PS  | Gold      | Platinum  | Platinum  | Registered |
| Mapleview Heights ES  |           |           |           |            |
| Marchmont PS  |           |           |           |            |
| Minesing Central PS   | Bronze    | Silver    | Bronze    | Registered |
| Moonstone ES  |           |           |           |            |
| Mountain View ES  |           |           |           |            |
| Mundy's Bay PS  |           |           |           |            |
| New Lowell Central PS   |           |           |           | Registered |
| Nottawa ES  |           |           |           |            |
| Nottawasaga/Creemore PS   |           | Gold      | Silver    | Registered |
| Oakley Park PS  | Gold      | Silver    | Silver    |            |
| Orchard Park PS   | Gold      | Gold      | Gold      | Registered |
| Pine River ES   | Silver    | Silver    |           | Registered |
| Portage View PS   | Bronze    |           |           |            |
| Rama Central PS   |           |           |           |            |
| Regent Park PS  |           | Gold      |           |            |
| Severn Shores PS  |           |           |           |            |
| Shanty Bay PS   |           | Gold      | Gold      | Registered |
| Sir William Osler PS  | Silver    |           |           |            |
| Steele Street PS  |           |           |           |            |
| Sunnybrae PS  | Gold      | Platinum  | Platinum  | Registered |
| Tay Shores PS   | Silver    |           |           |            |
| Tecumseth Beeton ES   |           |           |           |            |
| Tecumseth South Central PS  |           |           |           |            |
| Terry Fox ES  |           | Silver    | Silver    | Registered |
| Tosorontio Central PS   |           |           |           |            |
| Tottenham PS  |           |           |           |            |
| Trillium Woods ES   |           | Silver    |           | Registered |
| Uptergrove PS   | Gold      | Gold      | Gold      | Registered |
| W.C. Little ES  |           |           |           |            |
| W.H. Day ES   |           |           |           | Registered |
| W.R. Best Memorial PS   | Gold      | Gold      | Silver    | Registered |
| Warminster ES   | Gold      |           |           |            |
| Warnica PS  |           |           |           |            |
| West Bayfield ES  | Silver    | Gold      | Gold      | Registered |
| Willow Landing ES   | Silver    | Gold      | Gold      | Registered |
| Worsley ES  | Silver    | Gold      | Gold      | Registered |
| Wyevale Central PS  |           |           |           |            |



## Section 6

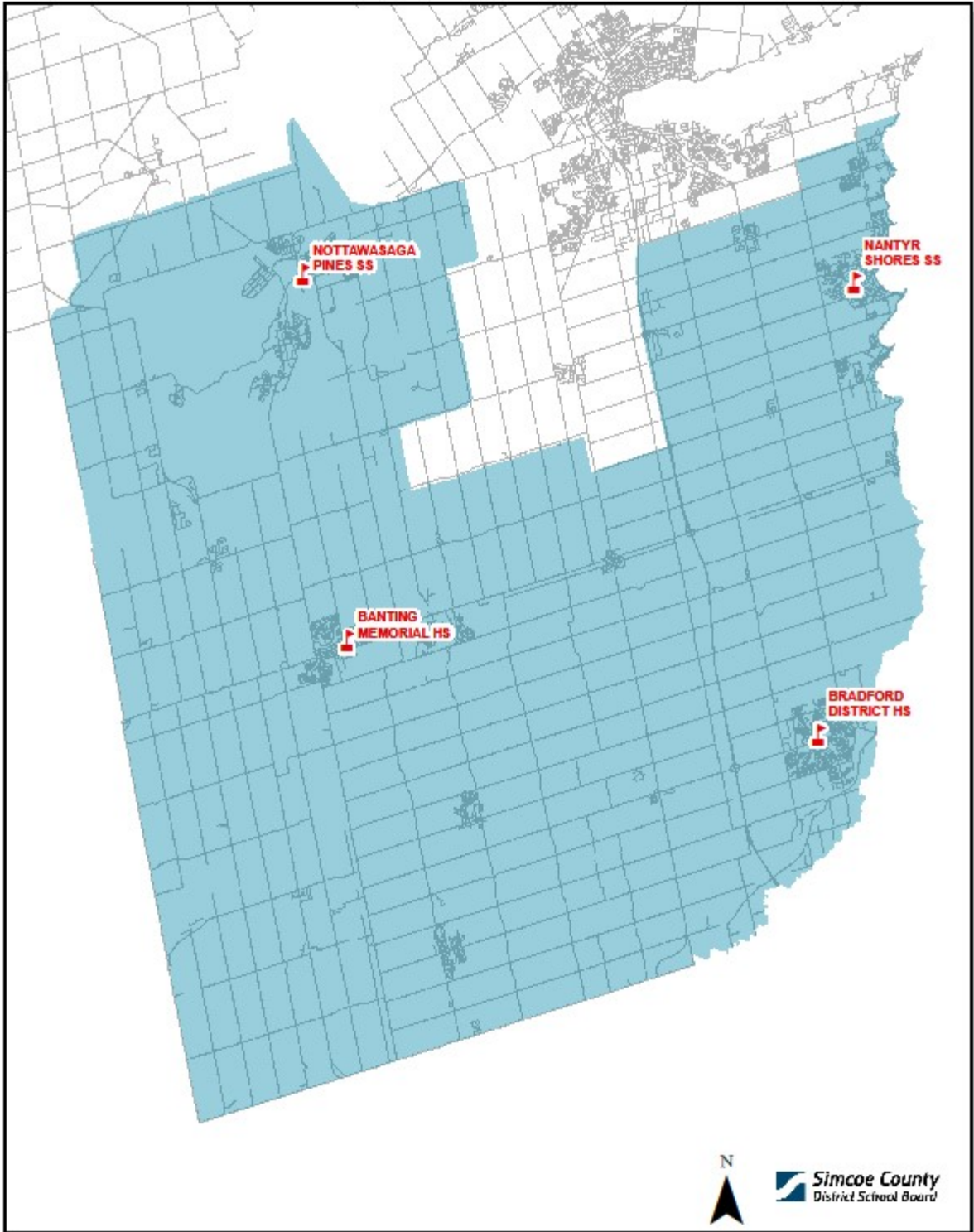
# Secondary Planning Data

The following secondary data provided supports the strategies and recommendations outlined within the 2020-2021 Capital Plan.

# Section 6 – Secondary Planning Data

Maps:

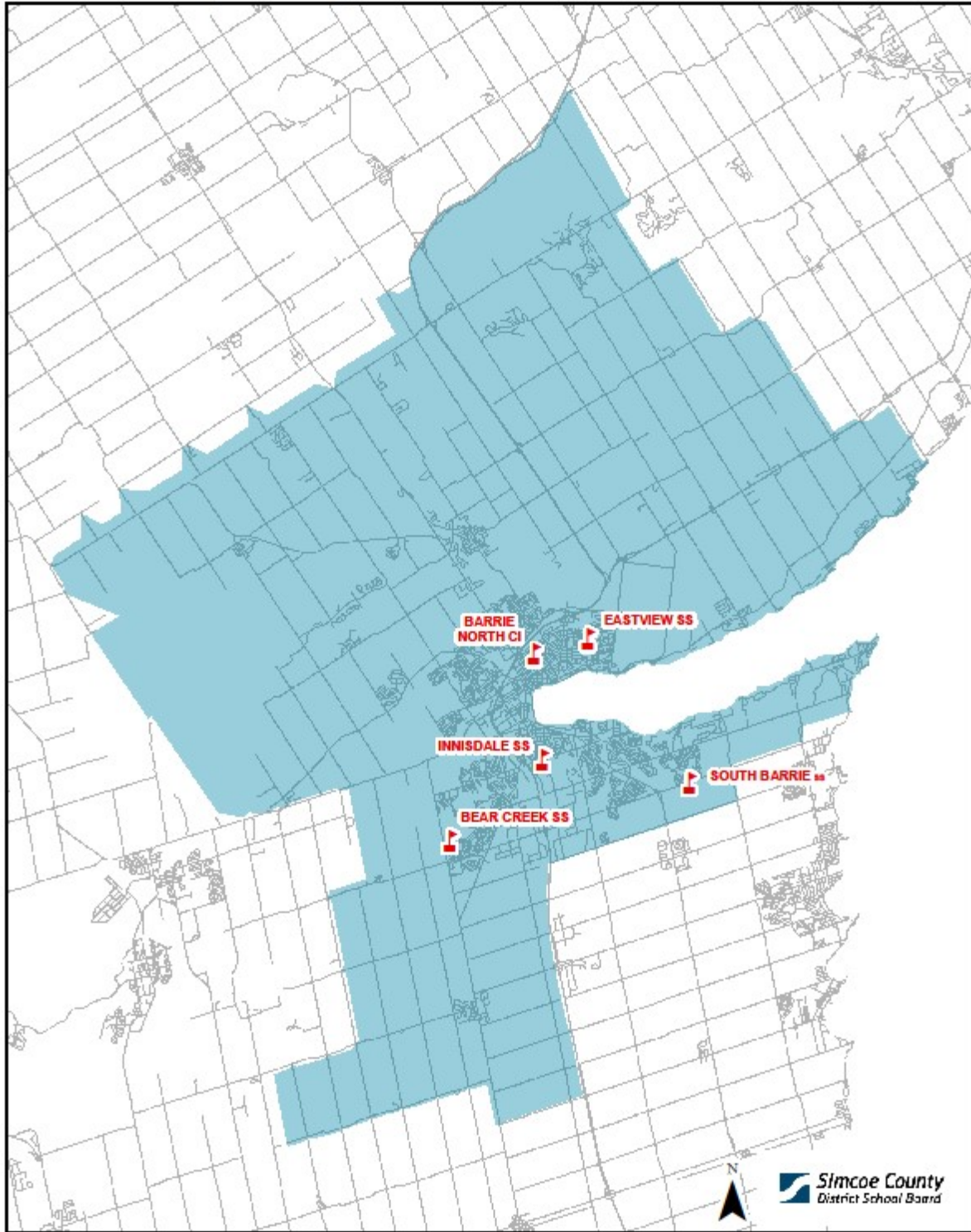
### South Secondary Planning Review Area



# Section 6 – Secondary Planning Data

Maps:

**Barrie Secondary Planning Review Area**

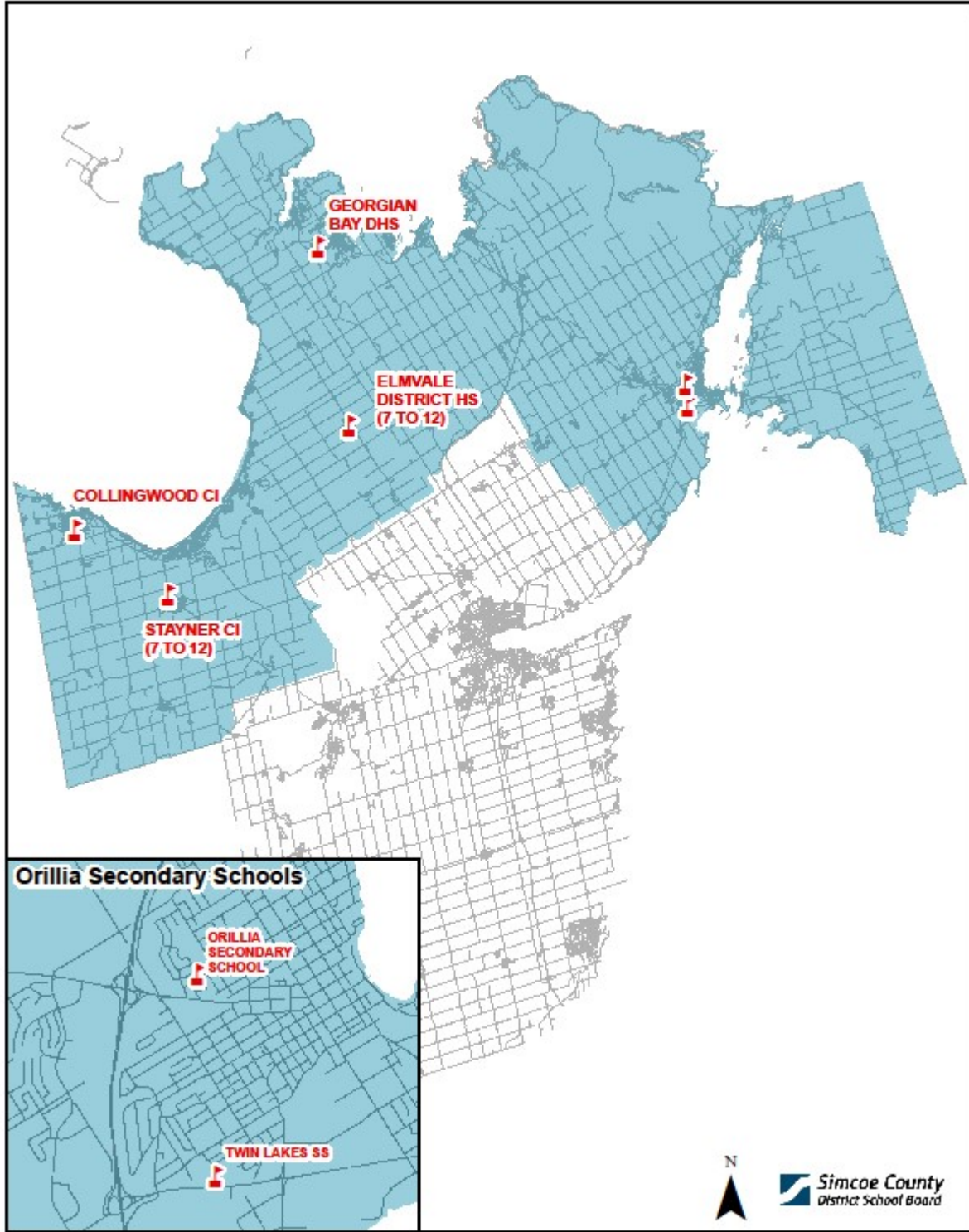




# Section 6 – Secondary Planning Data

Maps:

### North Secondary Planning Review Area



## Section 6 – Secondary Planning Data

### Programs:

#### Secondary Programs September 2019-2020

| School Name          | Autistic Spectrum Disorder | Life Skills | Gifted | Section 23 |
|----------------------|----------------------------|-------------|--------|------------|
| Banting Memorial HS  | --                         | Yes         | Yes    | --         |
| Barrie North CI      | Yes                        | Yes         | Yes    | --         |
| Bear Creek SS        | Yes                        | Yes         | --     | --         |
| Bradford DHS         | --                         | Yes         | --     | Yes        |
| Collingwood CI       | --                         | Yes         | Yes    | --         |
| Eastview SS          | --                         | Yes         | --     | --         |
| Elmvale DHS          | --                         | --          | --     | Yes        |
| Georgian Bay DSS     | --                         | Yes         | Yes    | --         |
| Innisdale SS         | Yes                        | Yes         | Yes    | Yes        |
| Nantyr Shores SS     | --                         | Yes         | --     | --         |
| Nottawasaga Pines SS | Yes                        | Yes         | --     | --         |
| Orillia SS           | Yes                        | Yes         | --     | --         |
| Stayner CI           | --                         | Yes         | --     | --         |
| Twin Lakes SS        | --                         | Yes         | Yes    | --         |

## Section 6 – Secondary Planning Data

### Building Opening Date:

| School Name          | Year Opened |
|----------------------|-------------|
| Banting Memorial HS  | 1949        |
| Collingwood CI       | 1953        |
| Elmvale DHS          | 1953        |
| Barrie North CI      | 1956        |
| Stayner CI           | 1961        |
| Eastview SS          | 1967        |
| Twin Lakes SS        | 1970        |
| Bradford DHS         | 1976        |
| Innisdale SS         | 1978        |
| Bear Creek SS        | 2001        |
| Nantyr Shores SS     | 2001        |
| Nottawasaga Pines SS | 2011        |
| Orillia SS           | 2016        |
| Georgian Bay DSS     | 2019        |

## Section 6 – Secondary Planning Data

Facility Condition Index :

**GOOD**

**FAIR**

**POOR**

**CRITICAL**

**P.T.R**

### Secondary 5 Year Renewal Needs based upon Life Assessment Date

| School                        | Assessment Date  | Baseline             | Baseline FCI | FCI Rating  |
|-------------------------------|------------------|----------------------|--------------|-------------|
| Banting Memorial HS           | 2016             | \$12,650,278         | 31%          | CRITICAL    |
| Barrie North CI               | 2018             | \$9,148,285          | 25%          | POOR        |
| Bear Creek SS                 | 2018             | \$1,334,712          | 3%           | GOOD        |
| Bradford DHS                  | 2016             | \$2,980,876          | 9%           | FAIR        |
| Collingwood CI                | 2016             | \$11,808,976         | 33%          | CRITICAL    |
| Eastview SS                   | 2018             | \$10,312,487         | 30%          | CRITICAL    |
| Elmvale DHS                   | 2016             | \$3,231,166          | 26%          | POOR        |
| Georgian Bay DSS              | not eligible yet | \$0                  | 0%           | GOOD        |
| Innisdale SS                  | 2018             | \$10,670,032         | 33%          | CRITICAL    |
| Nantyr Shores SS              | 2019             | \$6,863,681          | 22%          | POOR        |
| Nottawasaga Pines SS          | 2019             | \$530,296            | 2%           | GOOD        |
| Orillia SS                    | not eligible yet | \$0                  | 0%           | GOOD        |
| Stayner CI                    | 2016             | \$4,769,758          | 36%          | CRITICAL    |
| Twin Lakes SS                 | 2019             | \$6,166,523          | 24%          | POOR        |
| <b>Secondary School Total</b> |                  | <b>\$80,467,070</b>  | <b>22%</b>   | <b>POOR</b> |
| <b>Board Total</b>            |                  | <b>\$190,510,440</b> | <b>17%</b>   | <b>POOR</b> |

Renewal:

| Renewal Allocations        | SCI 2015-2016 Allocation: \$7,050,000 | SCI 2016-2017 Allocation: \$19,870,362 | 2016-2017 Annual Renewal Allocation: \$11,107,241 | SCI 2017-2018 Allocation: \$9,872,750 | 2017-2018 Annual Renewal Allocation: \$8,149,700 | SCI 2018-2019 Allocation: \$10,550,000 | 2018-2019 Annual Renewal Allocation: \$8,227,000 | SCI 2019-2020 Allocation: \$10,663,477 | 2019-2020 Annual Renewal Allocation: \$8,271,099 | 2019-2020 Proceeds of Disposition |
|----------------------------|---------------------------------------|--|---|---------------------------------------|--|--|--|--|--|-----------------------------------|
| Banting Memorial HS        | \$1,600,000                           |  |   |                                       |  | \$203,898                              |  |  |  |                                   |
| Barrie North CI            | \$1,500,000                           | \$1,000,000                            | \$550,000   |                                       | \$37,000   |  |  |  | \$15,000   |                                   |
| Bear Creek SS              |                                       |  |   |                                       | \$20,000   | \$350,000                              |  | \$127,000                              |  |                                   |
| Bradford District HS       |                                       | \$735,502                              |   |                                       |  |  |  |  |  | \$1,010,000                       |
| Collingwood CI             | \$500,000                             |  |   | \$1,000,000                           | \$750,000  |  | \$80,000   |  |  |                                   |
| Eastview SS                |                                       |  | \$1,700,000                                       | \$1,750,000                           | \$675,000  | \$2,400,000                            | \$500,000  |  |  | \$2,000,000                       |
| Elmvale DHS                | \$300,000                             | \$1,500,000                            |   |                                       |  |  |  |  |  |                                   |
| Innisdale SS               |                                       |  | \$1,100,000                                       | \$150,000                             |  |  | \$392,000  |  | \$1,600,000                                      |                                   |
| Georgian Bay District S.S. |                                       |  |   |                                       |  |  |  |  |  |                                   |
| Nantyr Shores SS           | \$450,000                             |  |   | \$150,000                             |  |  | \$500,000  |  |  |                                   |
| Nottawasaga Pines SS       |                                       |  |   | \$250,000                             |  | \$300,000                              |  |  |  |                                   |
| Orillia SS                 |                                       |  |   |                                       |  |  |  |  | \$50,000   |                                   |
| Stayner CI                 |                                       | \$2,000,000                            |   |                                       |  |  |  |  |  |                                   |
| Twin Lakes SS              |                                       | \$228,111                              | \$1,544,130                                       |                                       | \$470,000  | \$545,302                              | \$1,007,000                                      |  | \$750,000  |                                   |
| <b>School Total</b>        | <b>\$4,350,000</b>                    | <b>\$5,463,613</b>                     | <b>\$4,894,130</b>                                | <b>\$3,300,000</b>                    | <b>\$1,952,000</b>                               | <b>\$3,799,200</b>                     | <b>\$2,479,000</b>                               | <b>\$127,000</b>                       | <b>\$2,415,000</b>                               | <b>\$3,010,000</b>                |

## Section 6 – Secondary Planning Data

### Accessibility:

| School Name          | Site Access | Travel within the School | Barrier-Free Student Group Washroom | Barrier-Free Single Washroom | Universal Washroom |
|----------------------|-------------|--------------------------|-------------------------------------|------------------------------|--------------------|
| Banting Memorial HS  | Yes         | Yes                      | Yes                                 | No                           | Yes                |
| Barrie North CI      | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Bear Creek SS        | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Bradford DHS         | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Collingwood CI       | Yes         | Yes                      | No                                  | Yes                          | Yes                |
| Eastview SS          | Yes         | Yes                      | No                                  | No                           | Yes                |
| Elmvale DHS          | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Georgian Bay DSS     | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Innisdale SS         | Yes         | Yes                      | No                                  | No                           | Yes                |
| Nantyr Shores SS     | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Nottawasaga Pines SS | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Orillia SS           | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |
| Stayner CI           | Yes         | Yes                      | No                                  | No                           | Yes                |
| Twin Lakes SS        | Yes         | Yes                      | Yes                                 | Yes                          | Yes                |

### Eco Schools:

This table represents secondary schools that have certified as an Ontario EcoSchool. Schools may be certified as bronze, silver or gold level.

| Secondary School                      | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020  |
|---------------------------------------|-----------|-----------|-----------|-----------|------------|
| Banting Memorial HS                   |           |           |           | Silver    |            |
| Barrie North CI                       |           |           |           |           | Registered |
| Bear Creek SS                         |           | Silver    | Gold      | Gold      | Registered |
| Bradford DHS                          |           |           | Silver    |           | Registered |
| Collingwood CI                        |           |           | Silver    | Silver    | Registered |
| Eastview SS                           |           | Bronze    | Bronze    | Silver    | Registered |
| Elmvale DHS                           |           | Gold      |           | Gold      | Registered |
| Georgian Bay DSS                      |           | Gold      | Gold      | Gold      | Registered |
| Innisdale SS                          |           | Gold      | Gold      | Platinum  | Registered |
| Nantyr Shores SS                      | Silver    | Gold      | Gold      | Gold      | Registered |
| Nottawasaga Pines SS                  |           |           |           |           |            |
| Orillia SS                            |           |           | Silver    | Silver    | Registered |
| Stayner CI                            |           |           |           |           |            |
| Simcoe Shores SS, North Barrie campus |           |           | Bronze    | Silver    | Registered |
| Simcoe Shores SS, Bradford campus     | Bronze    | Bronze    | Silver    |           | Registered |
| Twin Lakes SS                         |           | Silver    |           | Silver    | Registered |

## Contact Us:

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